Plainview-Old Bethpage CSD
2025-2026
Technology *Proposed Budget*
Workshop #1

Board of Education Meeting

February 24, 2025

EVERY STUDENT MATTERS
EVERY MOMENT COUNTS

Technology Department Goals

◆ **Driving Innovation in Education and Administration**

We're advancing **districtwide instructional and administrative initiatives** with cutting-edge technology, streamlining operations, and enhancing the learning experience for every student.

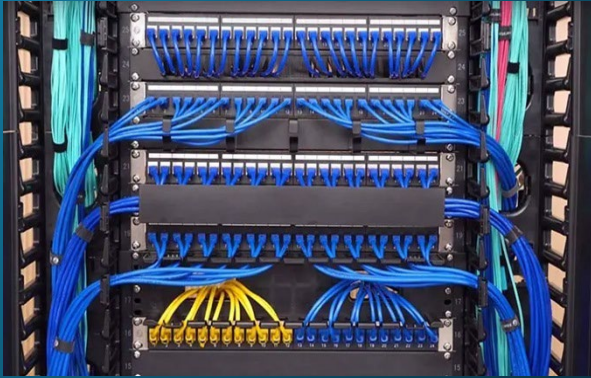◆ **Empowering Students with Future-Ready Tools**

By **investing in advanced instructional tools and applications**, we're creating dynamic, interactive learning environments that prepare students for success in an increasingly digital world.

◆ **Fortifying Cybersecurity for a Safe Learning Ecosystem**

We're ensuring that the **district's network remains secure and resilient**, protecting students, staff, and sensitive data from both internal and external threats.

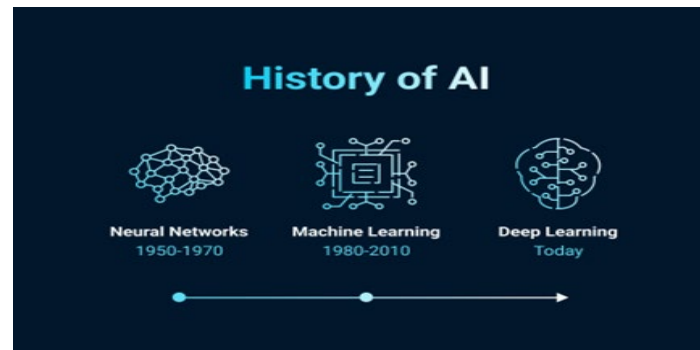*All while remaining fiscally responsive to the community*

Technology Department Points of Pride

Investing in the Future: Transforming Technology for Our Schools! 🤖

- ◆ **Empowering Learning with 1:1 devices, K-12**
- ◆ **Supercharged Workstations for Success!**
- ◆ **Keeping Our Educators Equipped with the Best Tools!**
- ◆ **A Faster, Stronger, More Reliable Wireless Network!**
- ◆ **Next-Level Efficiency for on-boarding new employees with Frontline Central!**
- ◆ **A Brand-New, User-Friendly District Website Coming Soon!**
- ◆ **Upgraded Network Infrastructure for Maximum Performance!**
- ◆ **Fortifying Our Digital Defenses!** 🔒
- ◆ **Harnessing the Power of AI for Smarter Learning!**

History of AI

Neural Networks	Machine Learning	Deep Learning
1950-1970	1980-2010	Today

Planned Initiatives 2025-2026

Future-Ready Schools: Smart, Secure, and Cutting-Edge! 🚀

- ◆ **Next-Generation Network Upgrades for Seamless Connectivity**

We're launching a **network switch replacement cycle** at select buildings, ensuring faster, more secure, and reliable internet access for students and staff. This upgrade strengthens our digital infrastructure for modern learning.

- ◆ **Optimized Printing Efficiency: Smarter, Cost-Effective Solutions**

We're replacing our copiers across the district to deliver a seamless and dependable experience for both students and staff, ensuring every print is perfect and hassle-free.

- ◆ **Smarter Management, Greater Efficiency**

We're **maintaining centralized control over district equipment and software**, streamlining IT operations while enhancing security and reliability—ensuring all technology resources work smarter, not harder.

- ◆ **Shifting expenses** from individual departments to the technology budget increases tech spending while reducing other department costs. (See slide 6)

- ◆ **Stronger, Faster, More Secure Networks**

An **upgrade and replacement of aging network wiring and equipment** is underway to boost performance and support the ever-growing demand for digital learning tools.

- ◆ **Investing in AI: The Future of Learning**

We're continuing **investment and support for AI tools**, integrating cutting-edge technologies that enhance personalized learning, streamline administrative tasks, and prepare students for a future where AI plays a crucial role.

2025-2026 Budget Drivers

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2630-490-00-41-00	BOCES Technology Services	$4,037,124	$5,359,858	$1,322,734	33%
A-2630-460-00-41-00	DW Instructional Software	$164,475.00	$218,535.00	$54,060	33%

BOCES Budget Drivers	Estimated Costs
Chromebook Refresh Year 4	$315,000
Desktop Refresh	$50,000
Reallocation of Software and other technology items from other BOCES Budget Codes to A-2630-490 budget code	$916,535

Technology Budget
Historical Perspective 2025-2026

2024-2025: $4,887,834

2025-2026: $6,261,177

*Year-to-Year Change: **$1,373,343 or 28.1 %**

Technology Budget Total Summary	Year-to-Year Change
Without Chromebook refresh, Desktop refresh, and *reallocated items from other budget codes	$4,982,582 or 1.9% increase

Questions & Discussion

Vote!

**When and Where?**
Tuesday, May 20, 2025
_6:00am-9:00pm_
✓ _Jamaica Avenue School_
✓ _Mattlin Middle School-Administration Offices_

2025-2026 Budget Website