



# Plainview-Old Bethpage CSD 2025-2026

## Pupil Personnel Services Proposed Budget Workshop # 2

Board of Education Meeting  
March 10, 2025



***EVERY STUDENT MATTERS  
EVERY MOMENT  
COUNTS***



# Pupil Personnel Services Department

## Special Classes- Districtwide and Serving Grade Levels

- 8:1:4
- 12:1:1
- 15:1:1

## Special Education Program and Services

- Integrated Co-Teaching
- Resource Room/ Direct & Indirect Consultant Teacher
- Teacher of the Visually Impaired/Teacher of the Hearing Impaired
- Related Services: Occupational Therapy, Speech Therapy, Physical Therapy, Counseling, Behavior Supports
- Out-of-District Programs

## Also Supporting

- Nursing
- Home Schooling
- Home Instruction
- 504





# Pupil Personnel Services Department

- Provide a full continuum of services aligned with state and federal regulations
- Continue to ensure “LRE-least restrictive” options
- Foster relationships with our students, families, schools and community
- College and career-ready adults
- Data-informed instruction
- Create sustainable practices







## Pupil Personnel Services Department Points of Pride



# Pupil Personnel Services Department Points of Pride

- Enhancing Mental Health, Academic and Social Skills Supports
  - Partnership with Northwell Health for crisis support, psychiatric evaluations, professional development, and liaisons between service and families
  - Parent/Student Presentations- responsive to our needs as they emerge
  - Professional Development Hours: IEP development, AI, Executive Functioning, Data/Progress Monitoring
- CSE Restructuring/CASDA
  - Profile of a Learner
  - Exit & Entrance Guidance for Counseling and Related Services
  - Creating similar experiences within our District via Districtwide CSE Chairpeople
- Electronic Communication of Documents
  - Document sharing via email







# Pupil Personnel Department Points of Pride

- **Enhancing Work Experience Opportunities**
  - POB Perks at Middle Schools and High School
  - Amazing Savings, Shoprite, GAP, Sugar Crazy, Active Kidz, LIVS, Applebee's, Party City, Law Offices, Accounting Firm, and more!
- **Partnerships with SEPTA**
  - Transition Meetings
  - Resource Fair 4/9/25 @POBJFKHS
  - Exploration for extracurriculars
- **Islandwide Collegial Collaborations**
  - Nassau County Life Skills Consortium
  - Tours for Glen Cove & Locust Valley
  - Partnership with SUNY Old Westbury



# Planned Initiatives 2025-2026

Supporting the ever-changing needs of our students 12 months a year



- **Meeting the Needs of Our Diverse Learners**

- Partnership with POB MTSS plan
- Informing programs & practices by visiting our preschool programs and out of district learners
- LRE: Evaluating & aligning special education programs with general education courses



- **Continued Professional Development**

- Teacher Aide and Districtwide Staff Development
- Continued Professional Development: Executive Functioning, AI, Assistive Technology, Reading Instruction, Data/Progress Monitoring, Culturally Responsive Instruction & Assessments



- **Continued Development of Meaningful Experiences for Our Students**

- Challenger Sports
- Inclusion in Sports and Clubs
- Extracurricular Activities
- Partnerships with SEPTA



# Planned Initiatives 2025-2026-continued

## Supporting the ever-changing needs of our students 12 months a year

- **Enhancing Mental Health Supports and Services**
  - Create opportunities for wellness activities
  - Enhance behavior supports
- **Implementation of the CASDA Program Review Recommendations**
  - Continue sustainable practices while supporting students
  - SSAT and District Committee: District communication with regular feedback loops
  - Continue to ensure comprehensive CSE meetings, IEP development, and program implementation



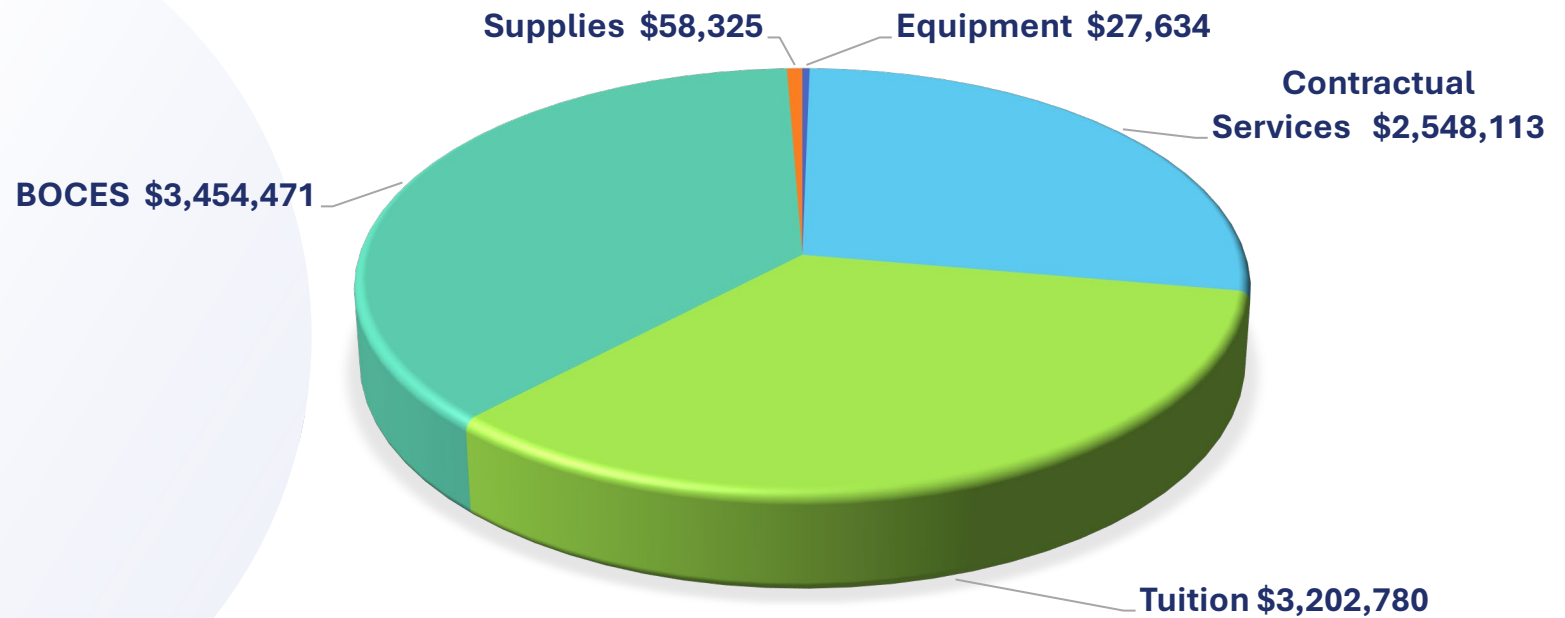




# Pupil Personnel Services 2025-2026 Budget Drivers

Budget Code	Description	2024 -2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2250-400-00-53-00	ABA Services	\$210,000	\$400,000	\$190,000	90.48%
A-2250-449-00-53-00	PPS Contractual	\$85,000	\$150,000	\$65,000	76.47%
A-2250-470-00-53-00	Related Services	\$325,000	\$500,000	\$175,000	53.85%
A-2250-471-00-53-00	Tuition - Public Schools	\$663,894	\$683,810	\$19,916	3.00%
A-2250-472-00-53-00	Tuition - All Other	\$2,478,970	\$2,478,970	\$0	0%
A-2250-475-00-53-00	Contractual Stipulated	\$690,400	\$822,800	\$132,400	19.18%
A-2250-492-00-53-00	BOCES Tuition SWD	\$3,231,635	\$3,231,635	\$0	0%
A-2250-520-00-53-00	PPS Supplies Instruction	\$13,750	\$16,000	\$2,250	16.36%
A-2820-400-00-53-00	Consultants for SWD	\$54,590	\$60,000	\$5,410	9.91%
A-2815-440-00-53-00	Health Svc Contracts	\$184,683	\$190,223	\$5,540	3.00%
A-2815-444-00-53-00	Health Svc Contractual	\$232,969	\$239,990	\$7,021	3.01%
A-2815-494-00-53-00	BOCES Health Services	\$216,346	\$222,836	\$6,490	3.00%

# 2025-2026 PROPOSED BUDGET



## Pupil Personnel Budget Historical Perspective 2025-2026:

**2024-2025: \$8,677,490**

**2025-2026: \$9,291,322**

**Year-to-Year Change: \$613,832 or 7.07%**







# Questions & Discussion

## Your Vote Matters!

**When:** Tuesday, May 20, 2025

6:00am-9:00pm

**Where:** Jamaica Avenue School /

Mattlin Middle School-Administration Offices

**2025-2026 Budget Website**



# Budget Appendix 1

## Function Codes 2021, 2110, 2250

March 04, 2025  
01:19:05 pm

### Plainview - Old Bethpage CSD

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'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2021-430-00-53-00	PPS Conference & Travel	5,328	5,788	5,800	32	0.55%
2021-502-00-53-00	PPS Office Supplies	5,814	9,710	9,710	-	0.00%
2021-590-00-53-00	PPS equipment under \$2.5K	993	1,050	1,100	50	4.78%
<b>2021 Function Subtotal</b>		<b>12,136</b>	<b>16,528</b>	<b>16,610</b>	<b>82</b>	<b>0.50%</b>
2110-473-00-53-00	Tuition - Charter School	-	15,000	15,000	-	0.00%
2110-474-00-53-00	Tuition - Public Schools	-	25,000	25,000	-	0.00%
<b>2110 Function Subtotal</b>		<b>-</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>0.00%</b>
2250-200-00-53-00	PPS Tech Equipment	14,995	15,450	15,450	-	0.00%
2250-250-00-53-00	PPS Equipment	1,954	2,080	2,183	123	5.97%
2250-400-00-53-00	ABA Services	341,099	210,000	400,000	190,000	90.48%
2250-412-00-53-00	Contractual Equipt Repair	4,245	6,000	6,000	-	0.00%
2250-449-00-53-00	PPS Contractual	145,349	85,000	150,000	65,000	76.47%
2250-470-00-53-00	Related Services	412,971	325,000	500,000	175,000	53.85%
2250-471-00-53-00	Tuition - Public Schools	509,744	683,894	683,810	19,916	3.00%
2250-472-00-53-00	Tuition - All Other	1,342,187	2,478,970	2,478,970	-	0.00%
2250-475-00-53-00	Contractual Stipulated	671,421	690,400	822,800	132,400	19.18%
2250-481-00-53-00	PPS Textbooks	44,829	18,540	20,000	1,460	7.87%
2250-492-00-53-00	BOCES Tuition SWD	2,827,008	3,231,635	3,231,635	-	0.00%
2250-520-00-53-00	PPS Supplies Instruction	18,185	13,750	16,000	2,250	16.36%
2250-590-00-53-00	PPS equipment under \$2.5K	28,439	28,325	29,165	840	2.97%
<b>2250 Function Subtotal</b>		<b>6,360,406</b>	<b>7,769,024</b>	<b>8,356,013</b>	<b>586,989</b>	<b>7.56%</b>







## Budget Appendix 2

### Function Codes 2253, 2210, 2816, 2820, 2825

March 04, 2025  
01:19:05 pm

#### Plainview - Old Bethpage CSD

Page 1

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2253-444-00-53-00	FPS Contractual Services	72,220	110,000	113,300	3,300	3.00%
2253 Function Subtotal		72,220	110,000	113,300	3,300	3.00%
2810-414-00-53-00	Special Education Testing	36,473	40,000	40,000	-	0.00%
2810 Function Subtotal		36,473	40,000	40,000	-	0.00%
2815-200-00-53-00	Health Svc Tech Equipment	-	1,000	-	-1,000	-100.00%
2815-260-00-53-00	Health Svc Equipment	3,548	10,000	10,000	-	0.00%
2815-440-00-53-00	Health Svc Contracts	139,899	184,683	190,223	5,540	3.00%
2815-444-00-53-00	Health Svc Contractual	237,879	232,969	239,990	7,021	3.01%
2815-494-00-53-00	BOCES Health Services	221,671	216,348	222,838	6,490	3.00%
2815 Function Subtotal		602,998	644,998	663,049	18,051	2.80%
2816-555-00-53-00	Supplies - Speech	75	550	550	-	0.00%
2816 Function Subtotal		75	550	550	-	0.00%
2820-400-00-53-00	Consultants for SWD	32,194	54,590	60,000	5,410	9.91%
2820-556-00-53-00	Supplies - Psychological	1,350	1,500	1,500	-	0.00%
2820 Function Subtotal		33,544	56,090	61,500	5,410	9.65%
2825-520-00-53-00	Supplies - Social Workers	296	300	300	-	0.00%
2825 Function Subtotal		296	300	300	-	0.00%
Total GENERAL FUND		7,118,148	8,677,490	9,291,322	613,832	7.07%

