



**LIGHTING THE  
WAY FORWARD**

*2021-2022 Budget Presentation  
Private & Parochial, 4<sup>th</sup>R, Adult Education and  
Senior Citizens*

# *Private and Parochial Support*

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2110-481-00-59-00	Priv/Parochial Textbooks	0.00	46,453.00	65,000.00	65,000.00
2110-481-59-00-00	Prv & Par Textbooks	59,402.00	3,896.00	0.00	0.00
2110-520-59-00-00	Supplies - Instructional	189.00	36.00	235.00	235.00
	Notes: Private/Parochial supplies for students				
2630-200-00-59-00	Technology Equipment	0.00	741.00	1,140.00	1,013.00
	Notes: Equipment for private/parochial students				
2630-460-00-59-00	Prv/Par Instr Software	1,620.00	0.00	1,800.00	1,588.00
2815-554-00-59-00	Supplies - Health Science	491.00	487.00	500.00	500.00
<b>Total GENERAL FUND</b>		<b>61,702</b>	<b>51,613</b>	<b>68,675</b>	<b>68,336</b>

# 4<sup>th</sup> R Program

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
7144-449-00-74-00	Contractual and Other	51,774.00	29,196.00	59,000.00	59,000.00
	Notes: 4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess				
<b>Total GENERAL FUND</b>		<b>51,774.00</b>	<b>29,196.00</b>	<b>59,000.00</b>	<b>59,000.00</b>



# Adult Education

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2040-502-00-80-00	Adult Ed Office Supplies	187.00	187.00	495.00	495.00
2040-568-00-80-00	Adult Ed Supplies Prntng	3,708.00	3,706.00	4,556.00	4,556.00
2330-449-00-80-00	Contractual and Other	35,016.00	24,729.00	45,312.00	45,312.00
	Notes: Adult education consultants				
<b>Total GENERAL FUND</b>		<b>38,911.00</b>	<b>28,622.00</b>	<b>50,363.00</b>	<b>50,363.00</b>

# Senior Citizens

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
7310-200-00-79-00	Technology Equipment Notes: New computer/printer	0.00	2,893.00	3,000.00	3,000.00
7310-449-00-79-00	Contractual and Other Notes: Contractual services for Senior Citizens Club	0.00	5,828.00	10,208.00	10,208.00
7310-449-79-00-00	Contractual and Other Notes: Contractual services for Senior Citizens Club	9,740.00	0.00	0.00	0.00
7310-520-00-79-00	Supplies - Instructional Notes: Supplies for Senior Citizens Club	2,261.00	1,011.00	5,200.00	5,200.00
7310-590-00-79-00	Equipment under \$1,000 Notes: Senior Citizens Club	2,514.00	0.00	1,000.00	1,000.00
<b>Total GENERAL FUND</b>		<b>14,515.00</b>	<b>9,732.00</b>	<b>19,408.00</b>	<b>19,408.00</b>



# *Vote!*

## *When and Where?*

*Tuesday, May 18, 2021*

*6am – 9pm*

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*



*A Smart Investment  
Thank You!*

