



Plainview-Old Bethpage CSD 2018-2019

Private & Parochial Textbooks

4th R

Adult Education

Senior Citizens

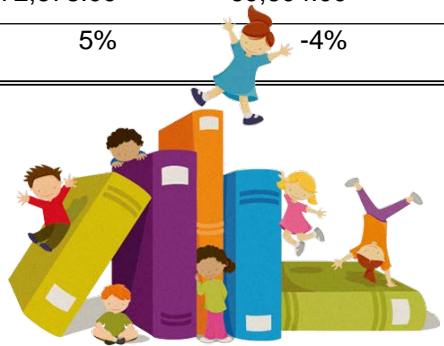
March 12, 2018



PRIVATE & PAROCHIAL SCHOOLS

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2110-250-59-00-00	Equipment	190.00	12,384.00	0.00	0.00	Equipment for book room
2110-481-59-00-00	Textbooks	46,879.00	54,668.00	69,000.00	65,000.00	Private/Parochial textbooks
2110-520-59-00-00	Supplies - Instructional	192.00	150.00	230.00	200.00	Private/Parochial supplies for students
2630-200-59-00-00	Technology Equipment	0.00	0.00	0.00	956.00	Technology equipment over \$250
2630-250-59-00-00	Equipment	0.00	0.00	956.00	0.00	Equipment
2630-460-59-00-00	Software	2,422.00	1,761.00	1,992.00	1,992.00	Software to private/parochial students
2815-554-59-00-00	Supplies - Health Science	463.00	436.00	500.00	500.00	Nurse's office health supplies
Total GENERAL FUND		50,146.00	69,399.00	72,678.00	69,604.00	
				38%	5%	-4%

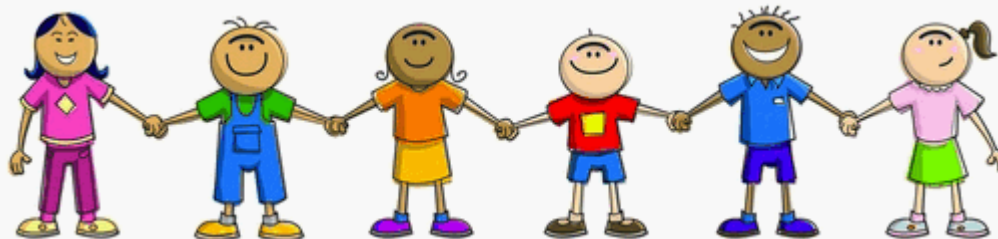
➤ The District is required to supply textbooks for students that attend private schools



4TH R

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
7144-449-74-00-00	Contractual and Other	46,722.00	47,741.00	59,200.00	59,000.00	4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess
Total GENERAL FUND		46,722.00	47,741.00	59,200.00	59,000.00	
			2%	24%	0%	

- The 4th R operates in elementary schools and offers enrichment activities after the school day. Parents pay for student attendance.



ADULT EDUCATION

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2040-502-80-00-00	Supplies-Office	482.00	461.00	499.00	499.00	Adult education office supplies
2040-568-80-00-00	Supplies - Brochures	3,708.00	3,708.00	3,708.00	4,556.00	Printing costs - adult education
2330-449-80-00-00	Contractual and Other	33,584.00	39,106.00	44,000.00	44,300.00	Adult education consultants
Total GENERAL FUND		37,774.00	43,275.00	48,207.00	49,355.00	
			15%	11%	2%	

- The Adult Education Program is offered to district residents and operates outside of the school day.
- Participants must pre-register for courses and pay a registration fee.



SENIOR CITIZENS

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
7310-260-79-00-00	Equipment - Sr Citizen	1,539.00	121.00	1,500.00	0.00	Equipment for Senior Citizens Club
7310-449-79-00-00	Contractual and Other	6,505.00	4,965.00	6,800.00	5,300.00	Contractual services for Senior Citizens Club
7310-520-79-00-00	Supplies - Instructional	1,010.00	1,484.00	2,700.00	2,900.00	Supplies for Senior Citizens Club
7310-590-79-00-00	Equipment under \$1,000	0.00	0.00	0.00	900.00	Equipment under \$1,000
Total GENERAL FUND		9,054.00	6,570.00	11,000.00	9,100.00	
			-27%	67%	-17%	





POB Schools:
A Smart Investment
THANK YOU!

