



Plainview-Old Bethpage CSD 2018-2019

Pupil Personnel Services

March 12, 2018



Pupil Personnel Services at a Glance

	PROJECTED 2018-2019	2017-2018	2016-2017
Preschool Students Receiving Special Education Services as of October 4, 2017	--	76	72
School Age Students Receiving Special Education Services as of October 4, 2017	--	716	707
Out-of-District Students			
BOCES	20	16	21
NYS Approved Special Education Private Schools	16	19	15
Residential	8	8	6
New York State Public Schools	3	3	1
New York State Supported Schools	2	2	2
Home Instruction	1	1	1

Footprints of Excellence

There were 48 Graduates with IEPs

- 12 students earned Advanced Regents Diplomas
- 26 students earned Regents Diplomas
- 6 students earned Local Diplomas
- 4 students continued at POBJFKHS
- 25 students attending 4-year colleges
- 16 students attending 2-year colleges
- 2 students attained employment or vocational training with ACCESS
- 1 student was undecided



PUPIL PERSONNEL SERVICES

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2021-430-53-00-00	Conference & Travel	8,742.00	5,105.00	5,600.00	5,600.00	PPS Director - conference & travel
2021-502-53-00-00	Supplies-Office	6,963.00	6,790.00	6,789.00	6,641.00	Pupil personnel office supplies
2110-474-53-00-00	Tuition Pd To NYS Pub School	17,151.00	63,573.00	84,487.00	50,000.00	Tuition for foster students
2250-200-53-00-00	Technology Equipment	0.00	0.00	0.00	1,432.00	Technology equipment over \$250
2250-260-53-00-00	Equipment	1,384.00	2,334.00	3,416.00	0.00	Notes: Non-instructional equipment
2250-400-53-00-00	ABA SERVICES	193,884.00	164,042.00	170,938.00	121,350.00	ABA services/TAG program
2250-412-53-00-00	Contractual Equipment Repair	7,726.00	11,767.00	11,850.00	11,850.00	Repairs to FM units, assistive technology, service contracts for equipment
2250-449-53-00-00	Contractual and Other	41,394.00	43,648.00	44,400.00	44,400.00	Evaluation recommended by the CSE
2250-470-53-00-00	Related Services	177,383.00	205,052.00	233,200.00	250,000.00	Related services for out of district & private placements
2250-471-53-00-00	Tuition Pd to NYS Pub School	72,526.00	141,488.00	154,494.00	248,407.00	Classified students placed in public schools
2250-472-53-00-00	Tuition - All other	1,224,385.00	1,416,431.00	1,450,572.00	1,701,664.00	Private school tuition
2250-475-53-00-00	Contractual Stipulated	214,775.00	288,490.00	0.00	280,000.00	Stipulated payments
2250-481-53-00-00	Textbooks	6,790.00	513.00	10,000.00	5,000.00	Textbooks for special education students
2250-492-53-00-00	BOCES -TUITION SPEC ED	2,239,939.00	2,047,961.00	2,244,564.00	2,295,153.00	BOCES-Special Education tuition and related services
2250-520-53-00-00	Supplies - Instructional	15,102.00	11,446.00	13,065.00	12,695.00	Supplies-Special Education students
2250-590-53-00-00	Equipment under \$1,000	0.00	0.00	0.00	1,984.00	Furniture and devices under \$1,000

PUPIL PERSONNEL SERVICES

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2253-444-53-00-00	Contractual and Other	66,539.00	44,205.00	66,100.00	41,100.00	Evaluations, nursing services, ABA services, OT & PT for summer special education students
2810-414-53-00-00	Special Education Testing	158.00	567.00	6,825.00	4,075.00	Testing materials for special education students
2815-200-53-00-00	Technology Equipment	0.00	0.00	0.00	7,500.00	Technology equipment over \$250
2815-260-53-00-00	Equipment	25,604.00	30,847.00	35,675.00	15,100.00	Communication devices for students per their IEP
2815-440-53-00-00	Contractual and Other	169,762.00	164,813.00	192,375.00	184,742.00	Health services to students who attend out of district schools
2815-444-53-00-00	Contractual and Other	160,553.00	101,626.00	109,750.00	129,750.00	Medical services to students mandated by their IEP, OT & PT in district and the school physicians
2815-494-53-00-00	BOCES Health Services	24,102.00	26,130.00	30,825.00	32,500.00	Health services for students in BOCES programs
2815-590-53-00-00	Equipment under \$1,000	0.00	0.00	0.00	13,075.00	Furniture and devices under \$1,000
2816-555-53-00-00	Supplies - Speech	3,630.00	2,121.00	1,875.00	1,450.00	Supplies for speech teachers
2820-469-53-00-00	Consultants	27,531.00	12,496.00	23,000.00	23,000.00	Specialized intervention/support, instructors for students who are hospitalized, and interpreters for CSE meetings
2820-556-53-00-00	Supplies - Psychological	3,997.00	0.00	5,000.00	1,000.00	Psychological evaluation supplies
2825-520-53-00-00	Supplies - Instructional	0.00	0.00	500.00	500.00	Supplies for Social Workers
Total GENERAL FUND		4,710,020.00	4,791,445.00	4,905,300.00	5,489,968.00	
			2%	2%	12%	

Budget Supports

- Full Continuum of Special Education Programs
 - Consultant Teacher Services, Related Services, Resource Room, ICT, Special Class, ABA, Life Skills Class
- OTs, PTs, TDHH, TVI employed by POB CSD
 - Reduces the need of outside agencies providing services
- Limited Out of District Placements
- Vocation Experience aligned with CDOS Standards
- Outstanding programs including TAG, SOS, National Chapter Best Buddies – POBJFKHS, MMS and POBMS





POB Schools: A Smart Investment THANK YOU!

