



# ***Plainview-Old Bethpage CSD 2016-2017***

*MUSIC*

*BUDGET*

*February 29, 2016*



# Music Points of Pride

- 115 Students in All County Music
- 11 Students in All State Music
- 10 Students in LISFA
- 4 Students in All National
- Theater: Beauty and the Beast, Cinderella, The Miracle Worker, The Little Mermaid



## Music

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2021-502-42-00-00	Supplies-Office	496	588	680	680	Music Director office supplies
2110-250-42-00-00	Equipment	17,503	17,257	86,700	66,800	Various musical instruments
2110-260-42-00-00	Equipment	4,035	6,287	6,632	6,950	Music stands, White boards, desks, storage cabinets
2110-412-42-00-00	Contractual and Other	23,794	23,894	31,570	35,970	Maintenance/repair of instruments
2110-416-42-00-00	Contractual and Other	4,151	4,515	21,375	21,375	Piano accompanists, clinicians & guest conductors, Smartmusic Program
2110-418-42-00-00	Contractual Piano Tuning	5,250	4,500	5,610	5,610	Piano tuning & maintenance
2110-421-42-00-00	Instrumental Rentals Cont	19,955	29,920	26,665	20,995	Instrument rental
2110-430-42-00-00	Contractual and Other	2,574	7,043	5,600	5,600	Music dept. staff attendance at NYSSMA, MENC or Nat'l conferences
2110-449-42-00-00	Theatre Programs-Contractual	9,892	8,396	9,200	9,200	Playwright costs
2110-450-42-00-00	Awards Music	3,489	2,417	4,300	4,300	Districtwide music awards
2110-481-42-00-00	Textbooks	21,192	21,561	25,263	26,363	Performance music
2110-503-42-00-00	Theatre Programs-Supplies	7,862	6,608	10,000	10,000	Theatre programs - supplies
2110-520-42-00-00	Supplies - Instructional	16,817	13,497	18,327	19,117	Classroom supplies
2110-525-42-00-00	Supplies - Parts	1,670	2,052	2,236	2,391	Parts to repair office equipment
2850-505-42-00-00	Supplies - Clubs	5,484	6,430	7,027	7,027	Participation fees for various music events
2855-433-42-00-00	Contractual and Other	1,176	841	1,365	1,475	Cleaning of marching band uniforms, choir robes & flag line outfits
5540-468-42-00-00	Music Transportation	36,565	32,365	38,360	38,360	Transportation to music events

	<b>\$181,905</b>	<b>\$188,171</b>	<b>\$300,910</b>	<b>\$282,213</b>
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	3.4%	59.9%	-6.2%
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# Budget Supports

- Concerts, shows, recitals
- Field trips and community performances
- Instruments
- Technology – Smartmusic
- Theatrical Productions
- All County, All State, All Eastern, LISFA





# POB Schools: A Smart Investment

Thank You

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