



2024-2025 Budget Presentation Student Services & Safety

March 11, 2024

Student Services & Safety Goals



Strategic Plan Priority Area 4: Connections and Collaboration

Objective: We will provide each member of the school community a voice to share their views, aspirations, and expertise to foster an environment that honors connections and collaboration among all stakeholders.

- ✓ Continue to implement recommendations from the District Welcoming Committee to improve the overall onboarding experience of new entrants and their families to become an integral part of the POB Community
 - Online registration packet translated into Chinese, Korean & Spanish for the 24/25 School Year
 - Provide in-person support, inclusive of translation services, during the registration process
 - Weekly enrollment summary reports shared with various stakeholders to support new entrants

Strategic Plan Priority Area 5: Finance and Facilities

Objective: We will provide sound, responsible financial stewardship through the management and maintenance of efficient financial practices.

- ✓ Continue to support a safe environment that advocates learning opportunities across all grade-levels
- ✓ Execute a review of K-12 staffing assignments to ensure the placement of all employees is maximized
- ✓ Continue to utilize technology staffing to develop a system to streamline the onboard and offboard process for employees

Student Services & Safety Points of Pride



Student Registration

- ✓ Managed the registration/enrollment process for families in the “Optional Zones” to balance student enrollment at three of the four elementary schools
- ✓ Assisted with translating the registration packet into Chinese, Korean, & Spanish
- ✓ Maintained staff redundancy in the position of District Registrar
- ✓ Implemented recommendations from District Welcoming Committee

Safety & Security

- ✓ Reallocated staffing to implement an additional layer of physical security at middle schools
- ✓ Provided dedicated access control for the Nassau County Police Department (NCPD)
- ✓ Collaborated with high school administration and NCPD to implement recommendations to improve the physical security of the building at arrival
- ✓ Continual focus on security guards conducting physical and virtual patrols of all schools
- ✓ Secured the campus at Mattlin Middle School by utilizing gates to restrict access
- ✓ Installed additional & replaced obsolete security cameras throughout the District

Student Services & Safety Initiatives for 2024-2025

Student Registration

- ✓ Provide weekly student enrollment reports with an emphasis on middle school and high school enrollment
- ✓ Continue to support and implement the recommendations from the District Welcoming Committee
- ✓ Ongoing support and training for District registrars to ensure compliance with NYSED regulations

Safety & Security

- ✓ Continual coordination with the NCPD, Homeland Security and Plainview Fire Department to assess current response protocols
- ✓ Upgrade the existing lock-down system to provide key employees with ease of management
- ✓ Continued replacement of obsolete security cameras



Student Services & Safety Budget Drivers 2024-2025

Budget Code	Description	2023 - 2024 Budget	2024 - 2025 Proposed Budget	Dollar Difference	% Difference
A-1622-260-00-56-00	DW Security Equipment	\$36,200	\$36,500	\$300	0.82%
A-1622-400-00-56-00	Contractual and Other	\$15,700	\$27,160	\$11,460	72.99%
A-1622-575-00-56-00	Uniforms	\$17,750	\$13,500	-\$4,250	-0.23%
A-1622-590-00-56-00	Equipment under \$2,500	\$140,500	\$49,750	-\$90,750	-64.59%

Student Services & Safety Historical Perspective

Student Services & Safety

2023-2024: \$279,026

2024-2025: \$209,986

Year-to-Year Change: -\$69,040 or -24.74%

Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

