



Plainview-Old Bethpage CSD 2025-2026

Facilities *Proposed Budget* Workshop #1

Board of Education Meeting
February 24, 2025



***EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS***

Facilities Goals



- Implement strategic recommendations found in the most recent Building Condition Survey, with a cycle of preventative maintenance.
- Provide a safe, clean, healthy environment that best supports the education process across all buildings and grade levels.
- Continue to implement innovative ways of improving efficiency through the purchase and use of new equipment, employee training, and technology.
- Continue to sustain expenditures and maintain costs through the use of technology and conservation.
- Maintain all buildings and equipment, construction oversight, and snow removal.



District Facility Information

- 8 School Facilities
- 160 Acres of Grounds (football, lacrosse, soccer, baseball, softball, tennis, parking lots, and fields)
- 445 Classrooms
- 1,065,658 Square Feet of Building Spaces
- 10,000 Estimated Daily Attendance for Students, Faculty, Staff, and Visitors
- 445 Faucets
- 552 Toilets
- 25 Vehicles



Facilities Department Points of Pride

- Opening of Pasadena addition
- Student bathroom renovations at Stratford Road Elementary
- Opening of JFK Comfort Station
- Completion of JFK High School generator replacement
- Renovation of cafeteria serving line at POB Middle School
- Completion of electrical switchgear installation at JFK High School
- Replacement of outside bleachers at POB Middle School (Failed safety inspection Replaced with new portable seating for safety reasons)





Facilities Department Points of Pride

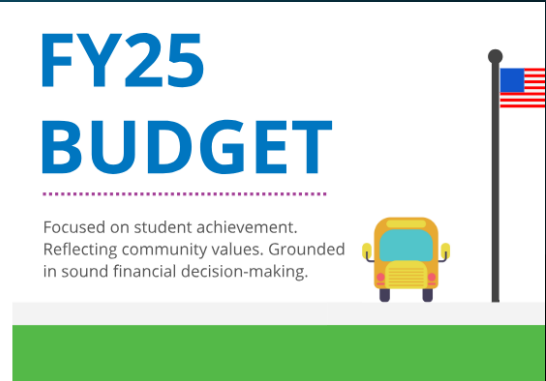




Planned Initiatives 2025-2026

- Install air conditioning in JFKHS Gymnasium
- Bathroom Renovations in JFKHS, POBMS, MMS, Pasadena, Judy Jacobs and Old Bethpage Elementary Schools
- JFK High School Partial Roof Replacement
- Pool Ceiling Replacement at JFK HS
- Energy Performance Contract and Groundbreaking for installation of Solar Carports
- Stratford School Library Carpet Replacement
- Additional Parking Lot at Stratford Road Elementary





2025-2026 Budget Drivers

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
1620-425-00-48-00	DW Electricity & Gas	\$2,440,000	\$2,500,000	\$60,000	2.46%
1620-511-00-48-00	Custodial Supplies	\$227,555	\$278,100	\$50,545	22.21%
1621-260-00-48-00	Grounds Equipment	\$80,400	\$116,250	\$35,850	44.59%
1621-406-00-48-00	Maintenance of Vehicles	\$26,140	\$32,140	\$6,000	22.95%
1621-407-00-48-00	Equipment Repair Contracts	\$246,000	\$292,200	\$46,200	18.78%



Facilities Budget Historical Perspective 2025-2026

- 2024-2025: \$5,020,909
- 2025-2026: \$5,240,450

Year-to-Year Change:
\$219,541 or 4.37%





Questions & Discussion

Vote!

When and Where?

Tuesday, May 20, 2025

6:00am-9:00pm



Jamaica Avenue School



Mattlin Middle School-Administration Offices

2025-2026 Budget Website

