



*Enacted NYS Budget
2022-2023*

April 11, 2022

The Enacted NYS Budget Brings More Aid to Plainview-Old Bethpage

Aid Category	Increase over Executive Budget Proposal	Reason Driving Increase in Aid
Formula Aid	\$80,548	Adjustments to current year enrollment and spending projections
Building Aid	\$721,948	Final Cost Reports Submitted to SED finally processed in Albany
Universal Pre-K	\$356,400	New York State's Commitment to Universal Pre-Kindergarten
Total Increase	\$1,158,896	

Formula Aid

	Executive Budget Proposal 2022-23		Enacted Budget 2022-23		\$ Change	% Change
Foundation Aid	\$17,202,993		\$17,388,171		\$185,178	1.08%
High Tax Aid	\$1,623,853		\$1,623,853		\$0	0.00%
BOCES Aid	\$2,753,404		\$2,652,429		-\$100,975	-3.67%
Hardware & Technology	\$52,721		\$53,254		\$533	1.01%
Software, Library, Textbook	\$418,016		\$422,346		\$4,330	1.04%
High Cost Excess Cost	\$459,265		\$456,822		-\$2,443	-0.53%
Private Excess Cost	\$439,162		\$444,252		\$5,090	1.16%
Transportation	\$2,762,742		\$2,751,577		-\$11,165	-0.40%
Subtotal	\$25,712,156		\$25,792,704		\$80,548	0.31%

Recommendation: Use the additional aid to offset cost of budget modifications driven by enrollment changes.

Building Aid

	Executive Budget Proposal 2022-23		Enacted Budget 2022-23		\$ Change	% Change
Building Aid	\$1,776,068		\$2,498,016		\$721,948	40.65%

Reason for Increase: Final Cost Reports previously sent to SED were recently processed in Albany. SED included the new aid calculations in the enacted budget aid run.

Impact: Building Aid is a general fund revenue aid, so it gets added to projected revenue. It also is deducted from the Tax Levy Limit calculation. The Levy Limit decreases from 3.77% to 3.24%.

Recommendation: Use building aid to support the cost of future capital projects.

Universal Pre-Kindergarten

	Executive Budget Proposal 2022-23		Enacted Budget 2022-23		\$ Change	% Change
Universal Pre-K	\$523,800		\$880,200		\$356,400	68.04%

Rationale for Increase: UPK *is not* a general fund aid. It is available to the district as a grant to the District. The district may apply for the additional funding, bringing the total number of UPK slots available to 163.

Impact: This funding does not get allocated to the general fund revenue stream. However, if the District can find eligible community partners who can host the additional 66 children, the District can continue to expand the UPK program that launched during this school year.

Recommendation: Release a RFP to eligible community partners in order to identify centers that can host the additional 66 children.

Other Significant Policies in 22-23 NYS Budget

✓ The commitment of \$500 million to help school districts transition to zero-emission school buses in the upcoming Environmental Bond Act.

Background: Albany has set a goal to transition to electric or hydrogen-celled school buses for the nearly 50,000 school buses currently in operation in the state.

Summary of the legislation: also known as Clean Water, Clean Air, and Green Jobs Environmental Bond Act of 2022 – it will provide \$1.5 billion in capital money for climate change mitigation and \$1.1 billion for flood risk measures. It will also provide \$650 million to both land conservation and recreation as well as water quality improvement projects and infrastructure.

Under the climate change funding, \$400 million will go towards green building projects, and \$200 million of the climate adaptation and mitigation funding will be allocated for disadvantaged communities for air and water pollution reduction or elimination. Another \$500 million will pay for zero-emissions school buses.



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When and Where?

Tuesday, May 17, 2022

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

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Thank You!

