

Plainview-Old Bethpage CSD

Budget 2024-2025

Workshop #2



2024-2025 Proposed Budget
Presentation to the Board of Education
March 11th, 2024

Plainview-Old Bethpage Central School District

Mission and Vision

The mission of the Plainview-Old Bethpage Central School District is to prepare civic-minded students who productively participate in a diverse and ever-changing world as self-directed, confident, creative, curious, respectful and empathetic learners.

We do this by providing the necessary resources and support to:

- Create a safe, inclusive environment that is focused on academic excellence, equity, and where all students feel a sense of belonging.
- Meet each student's academic, social, emotional, and physical needs.
- Engage our learning partners in active collaboration and communication.
- Include opportunities for student voices to be a part of the decision-making process.


2024-2025 Proposed Budget

(presented February 26, 2024)

Detail	Dollar Amount	Percent Change
Proposed Budget	\$189,087,092	3.2%
Proposed Tax Levy	\$142,682,346	2.9%
Allowable Tax Levy	\$143,943,060	3.9%
Amount under the "Tax Cap"	-\$1,385,400	

2024-2025 Proposed Budget

(updated March 11, 2024)



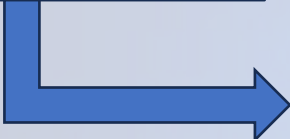
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Includes breakage positions

2024-2025 Tax Levy Percentages

Allowable Tax Levy under
NY State Tax Cap Law



Tax Levy %	Dollar Increase	Dollars Under allowable Levy Limit
3.9%	\$5,437,373	\$0
3.6%	\$4,987,440	\$449,933
3.3%	\$4,571,820	\$865,553
3.0%	\$4,156,200	\$1,281,173
2.9%	\$4,017,660	\$1,385,400

2024-2025 Projected Revenue

Revenue	2024-2025	2023-2024	\$ Change	% Change
Property Taxes	\$142,557,660	\$138,540,000	\$4,017,660	2.9%
State Aid	\$39,031,947	\$37,999,911	\$1,032,036	2.72%
Other Revenue	\$5,993,423	\$5,970,953	\$22,470	0.37%
<u>Use of Reserves</u>	<u>\$2,004,062</u>	<u>\$561,976</u>	<u>\$1,442,086</u>	<u>256.61%</u>
Totals	\$189,587,092	\$183,072,840	\$6,014,252	3.55%



***Increased use of reserves by \$500,000 to
balance expenses***

Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

