



Plainview-Old Bethpage CSD
2025-2026
Athletics and Health
Proposed Budget
Workshop #2

Board of Education Meeting
March 10, 2025



**EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS**



Athletics and Health Department Goals

Students will learn the skills and concepts necessary to pursue a life of health and fitness, while being in an engaging, fun and safe learning environment.



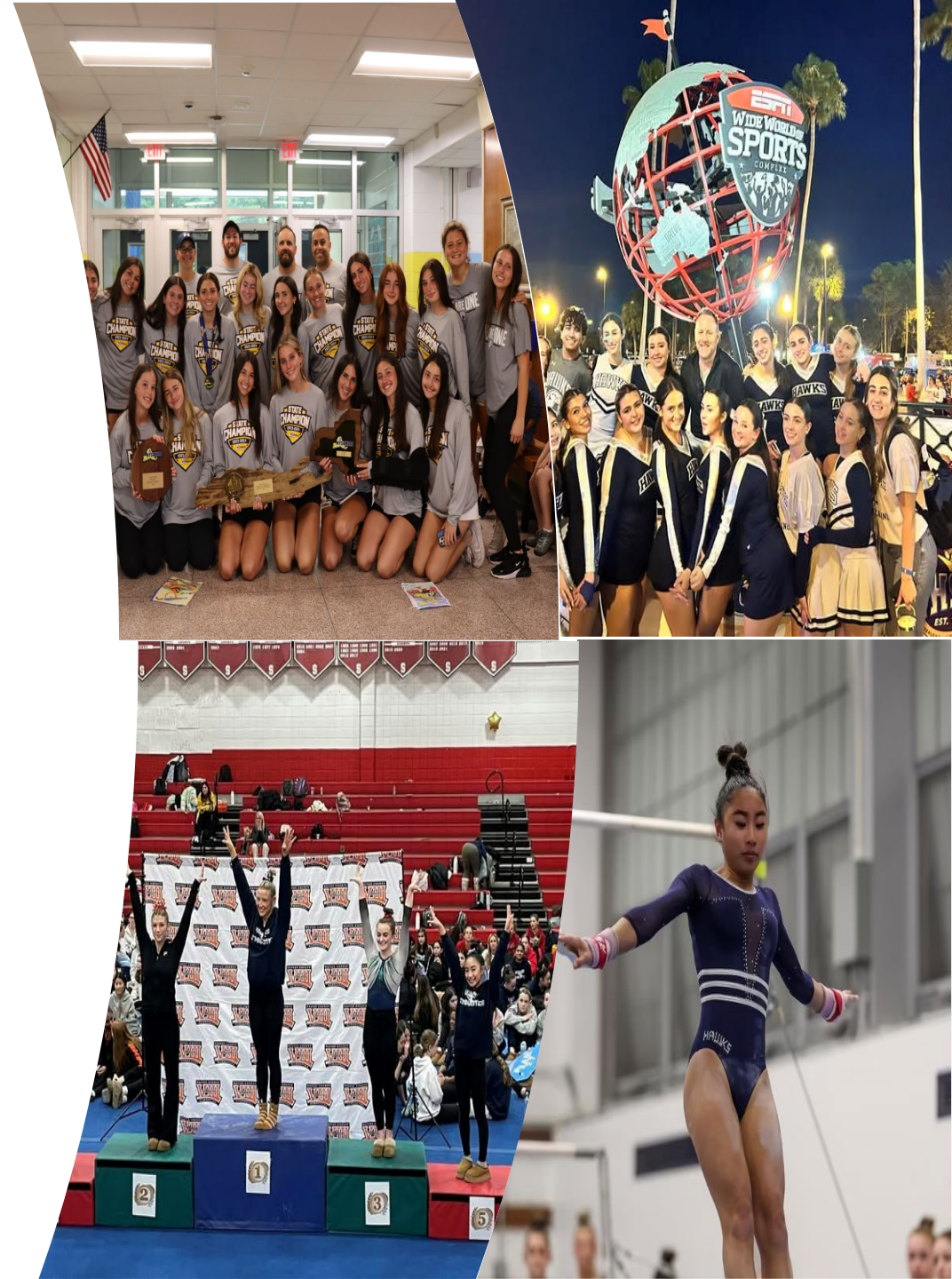


Athletics and Health Department Points of Pride



Athletics and Health Department Points of Pride

- Boys Soccer - Conference Champions
- Girls Volleyball - Conference and County Champions
- Gymnastics- Conference Champions
- Ethan Kauffman - Nassau County Champion - Winter Track and Field - Weight Throw
- Marissa Schlossman - Nassau County Champion - Gymnastics - All-Around (3-time champion)
- County Finalists in Boys Badminton, Boys Soccer, and a Gymnastics Runner Up
- Cheerleading - Qualified and Performed at the UCA National competition
- NYSPHSAA School of Distinction
- Hosted the Nassau County Gymnastics Team Championship at POB-JFK HS
- 2023-2024 - 43% of POB-JFK participated in at least 1 sport and 57% of 7th and 8th grade student participated in 1 sport





Athletics and Health Planned Initiatives 2025-2026

- Guest Speakers on various topics, such as developing healthy relationships, bullying and mental health
- Spirit Week, Homecoming Parade – Looking to build upon previous year's success and continue to grow this community-wide event
- The establishment of a Middle School Girls Flag Football program
- Installation of new starting blocks for the POBJFKHS pool
- Update and repair scoreboard at POBJFKHS
- Additional installation of Pole Sleeves for Gymnastics, Volleyball and Badminton at POBJFKHS/POBMS





Athletics and Health 2025-2026 Budget Drivers

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2021-502-00-43-00	AD Supplies	\$2,400	\$20,910	\$18,510	771.25%
A-2110-250-00-43-00	DW PE Equipment	\$4,000	\$22,000	\$18,000	450.00%
A-2110-412-00-43-00	DW PE Contractual	\$27,348	\$30,900	\$3,552	12.99%
A-2110-520-00-43-00	DW PE Supplies	\$25,040	\$13,100	-\$11,940	-47.68%
A-2110-523-00-43-00	DW Health Supplies	\$5,400	\$3,200	-\$2,200	-40.74%
A-2855-250-00-43-00	DW Athletic Equipment	\$54,000	\$40,500	-\$13,500	-25.00%
A-2855-434-00-43-00	DW Athletic Contractual	\$22,600	\$32,750	\$10,150	44.91%
A-2855-498-00-43-00	BOCES Game Official Fees	\$162,000	\$185,500	\$23,500	14.51%



Athletics and Health Budget Historical Perspective 2025-2026

2024-2025: \$565,488

2025-2026: \$625,960

***Year-to-Year Change: \$60,472 or 10.69%**





Questions & Discussion

Your Vote Matters!

When: Tuesday, May 20, 2025

6:00am-9:00pm

Where: Jamaica Avenue School /

Mattlin Middle School-Administration Offices

2025-2026 Budget Website



Budget Appendix 1

Function Codes 2021 & 2110

March 05, 2025
11:40:14 am

Plainview - Old Bethpage CSD

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'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2021-502-00-43-00	AD Office Supplies	623	2,400	20,910	18,510	771.25%
2021 Function Subtotal		623	2,400	20,910	18,510	771.25%
2110-250-00-43-00	DW PE Equipment	-	4,000	22,000	18,000	450.00%
2110-250-35-43-00	JFK Athletics Equipment	26,500	-	-	-	0.00%
2110-412-00-43-00	DW PE Contractual	-	27,348	30,900	3,552	12.99%
2110-412-35-43-00	Contractual and Other	20,833	-	-	-	0.00%
2110-520-00-43-00	DW PE Supplies	-	25,040	13,100	-11,940	-47.68%
2110-520-13-43-00	OB PE Supplies Instruct	919	-	-	-	0.00%
2110-520-18-43-00	PAS PE Supplies Instruct	814	-	-	-	0.00%
2110-520-19-43-00	JJP PE Supplies Instr	407	-	-	-	0.00%
2110-520-31-43-00	SR PE Supplies Instr	1,239	-	-	-	0.00%
2110-520-32-43-00	MMS PE Supplies Instr	7,800	-	-	-	0.00%
2110-520-35-43-00	JFK PE Supplies Instr	5,155	-	-	-	0.00%
2110-520-38-43-00	POB PE Supplies Instr	685	-	-	-	0.00%
2110-523-00-43-00	DW Health Supplies	-	5,400	3,200	-2,200	-40.74%
2110-523-32-43-00	MMS Health Supplies Instr	135	-	-	-	0.00%
2110-523-35-43-00	JFK Health Supplies Instr	1,234	-	-	-	0.00%
2110-523-38-43-00	POB Health Supplies Instr	506	-	-	-	0.00%
2110-590-00-43-00	DW PE Equip < \$2.5K	-	1,100	1,100	-	0.00%
2110-590-35-43-00	JFK PE equip under \$2.5K	28,471	-	-	-	0.00%
2110 Function Subtotal		94,678	62,888	70,300	7,412	11.79%





Budget Appendix 2 Function Codes 2855

March 04, 2025
01:19:05 pm

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'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2855-250-00-43-00	DW Athletic Equipment	-	54,000	40,500	-13,500	-25.00%
2855-250-35-43-00	Equipment	900	-	-	-	0.00%
2855-434-00-43-00	DW Athletic Contractual	-	22,600	32,750	10,150	44.91%
2855-434-32-43-00	Contractual and Other	3,997	-	-	-	0.00%
2855-434-35-43-00	Contractual and Other	22,497	-	-	-	0.00%
2855-434-38-43-00	Contractual and Other	3,997	-	-	-	0.00%
2855-440-35-43-00	Athletic Trainer	48,683	57,000	58,000	1,000	1.75%
2855-450-35-43-00	Materials & Supplies	2,320	-	-	-	0.00%
2855-498-00-43-00	BOCES Game Official Fees	152,058	162,000	185,500	23,500	14.51%
2855-502-35-43-00	Supplies -Office	1,758	-	-	-	0.00%
2855-505-00-43-00	DW Athletic Supplies	-	204,600	218,000	13,400	6.55%
2855-505-32-43-00	Supplies - Clubs	1,495	-	-	-	0.00%
2855-505-35-43-00	Supplies - Clubs	55,882	-	-	-	0.00%
2855-505-38-43-00	Supplies - Clubs	1,081	-	-	-	0.00%
2855-507-32-43-00	Supplies - Athletics	13,421	-	-	-	0.00%
2855-507-35-43-00	Supplies - Athletics	109,852	-	-	-	0.00%
2855-507-38-43-00	Supplies - Athletics	18,419	-	-	-	0.00%
2855-590-35-43-00	DW Athletic Equip < \$2.5K	3,555	-	-	-	0.00%
2855 Function Subtotal		437,915	500,200	534,750	34,550	6.91%
Total GENERAL FUND		533,216	565,488	625,960	60,472	10.69%

