



# ***Plainview-Old Bethpage CSD 2016-2017***

*Physical Education, Health,  
Athletics and Recreation  
Department*

*February 29, 2016*



# Points of Pride



- 2014-2015 NYSPHSAA Scholar Athlete Team School Distinction
  - Football - 2015 – State Champs
  - Gymnastics – 2015 – State Champs
- 2 NEWS 12 Scholar Athlete of the Week
- 1 County Champion
  - Miranda Lund – Gymnastics
- 2 Conference Champions
  - Boys' Soccer
  - Gymnastics
- All-State Student Athletes
  - 2014-2015 – 7
- All-County Student Athletes
  - 2014-2015 -27

## BUDGET

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2021-502-43-00-00	Supplies-Office	412	840	1,300	3,320	Athletic Director office supplies
2110-250-43-00-00	Equipment	6,487	9,500	16,060	10,200	Instructional PE Equipment
2110-260-43-00-00	Equipment	3,698	1,197	7,600	8,500	Non-Instructional PE Equipment
2110-412-43-00-00	Contractual and Other	16,464	17,850	18,100	20,100	Service Contract for Weight room Equipment & AED and Emergency Repairs
2110-449-43-00-00	Contractual and Other	2,300	7,570	7,300	7,300	Health education programs
2110-520-43-00-00	Supplies - Instructional	3,300	1,974	3,800	3,800	Physical Education supplies
2110-523-43-00-00	K-12 Health Curriculum	5,194	300	5,760	7,760	Classroom supplies for health program
2110-525-43-00-00	Supplies - Parts	1,977	1,903	2,000	2,000	Repairs, supplies & parts for instructional equipment
2850-505-43-00-00	Supplies - Clubs	4,101	5,009	5,275	5,700	PEP rally expenses, NCAA materials & program awards
2855-250-43-00-00	Equipment	6,299	6,607	12,760	4,400	Indoor Baseball/Softball equipment
2855-260-43-00-00	Equipment	20,851	8,415	8,740	12,300	Team Benches and Bleachers at POBMS, Windscreens, etc...
2855-434-43-00-00	Contractual & Reconditioning	7,509	13,526	35,000	32,000	Reconditioning of uniforms & re-certification of safety athletic equipment
2855-449-43-00-00	Contractual and Other	21,818	26,450	32,000	34,000	Certified athletic trainer
2855-450-43-00-00	Materials & Supplies - Old Code	2,800	4,300	8,350	8,350	Interscholastic athletic contractual code (Port A Potties - Scissor Lifts)
2855-502-43-00-00	Supplies-Office	4,139	2,822	6,000	6,000	Supplies for Health, Physical Education, Recreation & Athletic Departments
2855-505-43-00-00	Supplies - Clubs	22,735	28,282	34,000	34,000	Travel, supervision & entry fees for tournaments, golf range, green fees, & bowling alley fees
2855-507-43-00-00	Supplies - Athletics	117,606	88,783	110,000	106,000	Uniforms & equipment to support 90 plus athletic teams
5540-467-43-00-00	Athletic Transportation	472,132	460,221	494,313	502,192	Transportation for athletic events
7140-250-70-00-00	Equipment	0	0	500	500	Athletic equipment for recreation programs
7142-520-72-00-00	Supplies - Instructional	53	757	1,000	1,000	Supplies & materials for special needs recreation programs
7143-416-73-00-00	Contractual and Other	1,411	0	1,200	1,000	Supplies & materials for recreation programs
		<b>\$721,286</b>	<b>\$686,306</b>	<b>\$811,058</b>	<b>\$810,422</b>	
			<b>-4.8%</b>	<b>18.2%</b>	<b>-0.1%</b>	

# Budget Supports

- Treadmills and rowing machines for Physical Education programs
- Certified Athletic Trainer
- Supplies and equipment for over 80 interscholastic athletic teams, the physical education and health education programs
- Various Guest Speakers to address current issues
- **New** AEDs for the district
- **New** practice wrestling mats
- **New** indoor scoreboard at Stratford Road







# POB Schools: A Smart Investment

# Thank You

---

---

