



Plainview-Old Bethpage CSD
2025-2026
4thR, Adult Education and Senior
Citizens *Proposed Budget*
Workshop # 2

Board of Education Meeting
March 10, 2025

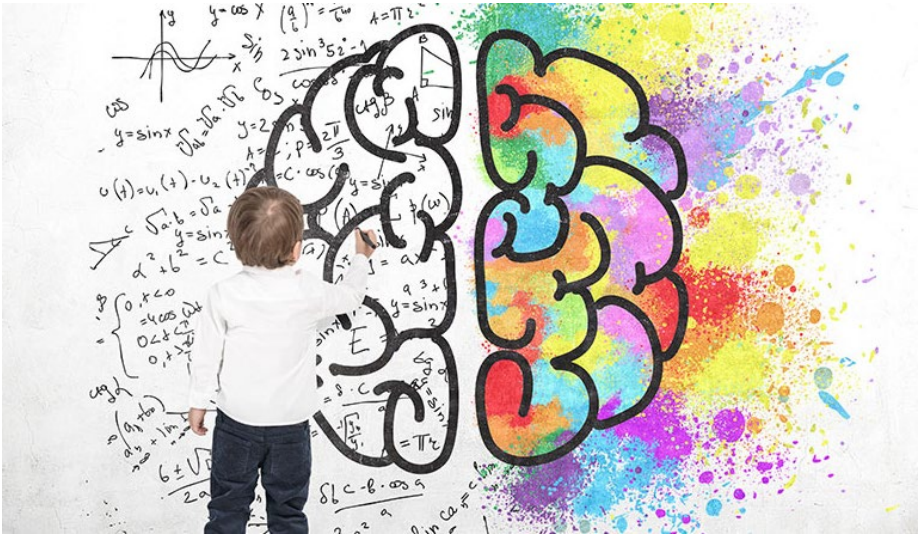


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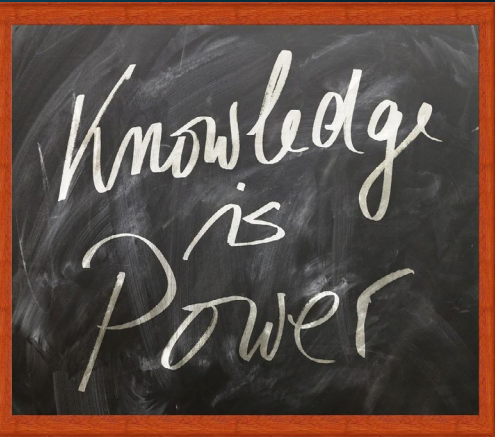
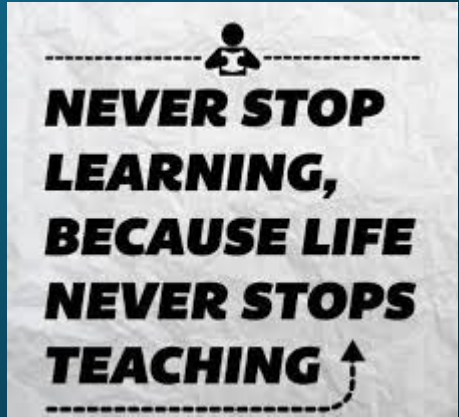


2025-2026 4thR Budget

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-7144-449-00-74-00	Contractual and Other	\$98,000	\$98,000	\$0	0%
Department Budget Historical Perspective Totals		\$98,000	\$98,000	\$0	0%



Plainview-Old Bethpage
**ADULT CONTINUING
 EDUCATION PROGRAM**



2025-2026 Adult Ed Budget

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2040-502-00-80-00	Adult Ed Office Supplies	\$500	\$500	\$0	0%
A-2040-568-00-80-00	Adult Ed Supplies Printing	\$6,000	\$6,000	\$0	0%
A-2330-449-00-80-00	Contractual and Other	\$45,312	\$45,312	\$0	0%
Department Budget Historical Perspective Totals		\$51,812	\$51,812	\$0	0%

Adult Continuing
 Education
 Program
 Spring 2025:



2025-2026 Senior Citizens Budget

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-7310-200-00-79-00	Equipment	\$1,500	\$1,500	\$0	0%
A-7310-449-00-79-00	Contractual and Other	\$11,800	\$14,000	\$2,200	18.64%
A-7310-520-00-79-00	Supplies - Instructional	\$5,460	\$5,500	\$40	0.73%
A-7310-590-00-79-00	Equipment under \$2.5K	\$1,000	\$1,000	\$0	0%
Department Budget Historical Perspective Totals		\$19,760	\$22,000	\$2,240	11.34%



Senior Citizen Club Webpage:





Questions & Discussion

Your Vote Matters!

When and Where?

Tuesday, May 20, 2025

6:00am-9:00pm



Jamaica Avenue School



Mattlin Middle School-Administration Offices

2025-2026 Budget Website

