



Plainview-Old Bethpage CSD 2016-2017

Private & Parochial Textbooks

4thR

Adult Education

Senior Citizens

February 29, 2016

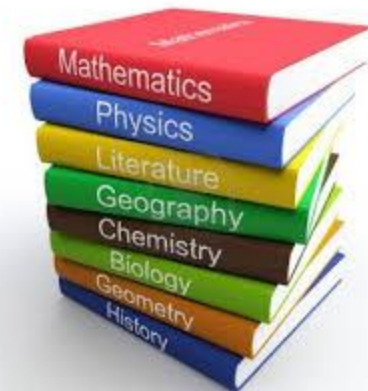


Private & Parochial School Textbooks

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2110-250-59-00-00	Equipment	0	0	200	22,730	Book Shelves for Book Room
2110-481-59-00-00	Textbooks	63,629	57,649	68,000	69,000	Private/Parochial textbooks
2110-520-59-00-00	Supplies - Instructional	51	166	230	230	Private/Parochial supplies for students
		\$63,680	\$57,815	\$68,430	\$91,960	

-9.2% 18.4% 34.4%

- The District is required to supply textbooks for students that attend private schools
- The requested appropriation increase would support the relocation of the private/parochial book room to Stratford Rd. School



4th R

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
7144-449-74-00-00	Assoc Dues & Memberships	45,780	52,015	64,580	60,420	4th R: Mad Science, Bricks 4 Kidz, Lil Chefs & Chess (offsetting revenue)
7144-520-74-00-00	4th R Art Supplies, Sports Supplies & Paper	658	0	0	0	4th R: Art supplies, sports supplies & paper
		\$46,438	\$52,015	\$64,580	\$60,420	
			12.0%	-14.4%	-6.4%	

- The 4th R operates in elementary schools and offers enrichment activities after the school day. Parents pay for student attendance.



Adult Ed

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2040-502-80-00-00	Supplies-Office	215	503	498	499	Adult Education office supplies
2040-568-80-00-00	Supplies - Brochures	4,556	3,708	4,556	4,556	Printing costs - Adult Education
2330-449-80-00-00	Contractual and Other	34,493	35,665	43,300	43,200	Adult Education consultants
		\$39,264	\$39,876	\$48,354	\$48,255	

1.6%

21.3%

-0.2%

- The Adult Education Program is offered to district residents and operates outside of the school day.
- Participants must pre-register for courses and pay a registration fee.



Adult Education

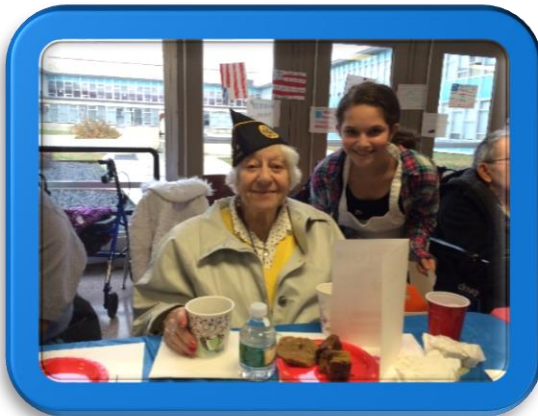
Senior Citizens Club Budget

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
7310-156-79-00-00	Senior Citizens Instructors	1,512	1,134	2,800	2,800	Salaries for senior citizen instructors
7310-260-79-00-00	Equipment Code	457	0	900	900	Equipment for Senior Citizens Club
7310-449-79-00-00	Contractual Code	5,000	4,365	5,000	5,000	Contractual services for Senior Citizens Club
7310-520-79-00-00	Supplies	1,616	2,156	2,500	2,500	Supplies for senior citizens program

\$8,585	\$7,655	\$11,200	\$11,200
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-10.8%	46.3%	0.0%
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- The Senior Citizens Club offers recreational and socialization activities such as arts and crafts and trips to seniors residing in the District. Meetings are held on Fridays.





POB Schools: A Smart Investment

Thank You

