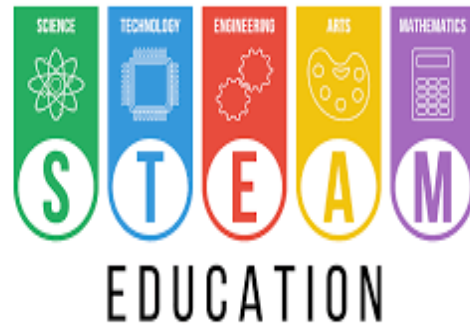


2024-2025 Budget Presentation
4th R, Adult Education and Senior Citizens

February 26, 2024

4thR Budget Drivers 2024-2025

Budget Code	Description	2023 – 2024 Budget	2024 - 2025 Proposed Budget	Dollar Difference	% Difference
7144-449-00-74-00	Contractual and Other	\$ 98,000	\$ 98,000	\$ 0	0%



Department Budget Historical Perspective 2024-2025

2023-2024: \$98,000

2024-2025: \$98,000

Year-to-Year Change: \$0

Adult Ed Budget Drivers 2024-2025

Budget Code	Description	2023 - 2024 Budget	2024 - 2025 Proposed Budget	Dollar Difference	% Difference
2040-568-00-80-00	Adult Ed Supplies Printing	\$ 5,616	\$ 6,000	\$ 384	6.84%



Department Budget Historical Perspective 2024-2025

2023-2024: \$13,111

2024-2025: \$13,406

Year-to-Year Change: \$295 or 2.25%

Senior Citizens Budget Drivers 2024-2025

Budget Code	Description	2023 – 2024 Budget	2024 - 2025 Proposed Budget	Dollar Difference	% Difference
7310-449-00-79-00	Contractual and Other	\$ 11,800.00	\$ 11,800.00	\$ 0	0%



Department Budget Historical Perspective 2024-2025

2023-2024: \$19,760

2024-2025: \$19,760

Year-to-Year Change: \$0

Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

