



PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2022-2023 BUDGET



Responsiveness in Teaching and Learning

- Increase in Career and Technical Education (CTE) pathways
- Additional opportunities for micro-credentials in computer coding
- New extracurricular offerings including more elementary clubs, Girls' Flag Football and eSports
- Supportive transitions from elementary to middle and from middle to high school
- Continued balanced support for academics, arts and athletics
- Expansion of Special Education reading programs

Citizenship and Safe Learning Environment

- Focus on social-emotional learning and mental health for all constituent groups
- Events that bring the community together and help us learn from the past such as the annual Holocaust Remembrance Day
- Expansion of the vape sensor project
- Replacement of legacy security cameras and adding additional cameras to the network

Facilities Improvements

- ✓ Construction of Comfort Station/Restrooms at POBJFK HS field
- ✓ Reconstruction of instructional spaces such as POBMS Library, HS TV Studio and STEAM classrooms
- ✓ Sitework to improve ADA accessibility, improve drainage in select locations and replace aging sidewalks and blacktop
- ✓ Renovate High School TV Studio and Business classroom
- ✓ Partial roof replacement at POBJFK HS
- ✓ Districtwide reconstruction of restrooms
- ✓ Continuation of ventilation system improvements
- ✓ Addition of fire alarm horns in High School classrooms (currently strobe only)
- ✓ Upgrade HVAC at Network Operations Center (NOC)
- ✓ Implementation of additional systems to secure our computer network and users
- ✓ Reconstruction of kitchens and café serving lines at POBMS and POBJFK HS

Budget Facts

2022-2023 Proposed Budget	\$174,514,722	3.79%
2022-2023 Proposed Tax Levy	\$134,520,942	2.24%
2022-2023 Allowable Tax Levy	\$135,855,758	3.25%
Amount under the "Tax Cap"	(\$1,334,816)	

Proposition II

Authorization to expend from the 2017 Capital Reserve Fund – \$4,300,000

- ✓ Districtwide HVAC improvements
- ✓ POBJFK HS roof replacement
- ✓ POBJFK HS and POBMS kitchen and serving area reconstruction
- ✓ Districtwide restroom reconstruction

Proposition III

Authorization to establish a new Capital Reserve Fund with the amount not to exceed \$32 million at a term of seven years to fund capital improvements to District facilities

Vote May 17, 2022, from 6 a.m. – 9 p.m.

Jamaica Avenue School – Administration Offices at Mattlin Middle School

Further information is available under the Business & Finance section of our website: www.pobschools.org

