

# Plainview-Old Bethpage CSD / Revenue Budget 2022 - 2023

## 2022 - 2023 Adopted Budget

	2021/22 Budget	2022/23 Budget	Amount Change	Percent Change
<b>SCHOOL AID:</b>				
Foundation Aid and Other	21,173,341	25,792,704	4,619,363	21.8%
Building Aid	1,777,823	2,498,016	720,193	40.5%
<b>TOTAL SCHOOL AID</b>	<b>22,951,164</b>	<b>28,290,720</b>	<b>5,339,556</b>	<b>23.3%</b>
<b>OTHER REVENUE:</b>				
Continuing Education Tuition	44,050	20,000	(24,050)	-54.6%
Student Fees/Textbooks	235,131	95,264	(139,867)	-59.5%
Day School Tuition	20,000	20,000	0	0.0%
Other Charges - Services	86,100	80,000	(6,100)	-7.1%
Interest and Earnings	351,000	92,890	(258,110)	-73.5%
Rental Income: District Properties	638,643	660,397	21,754	3.4%
Health Services	48,000	40,000	(8,000)	-16.7%
Miscellaneous	700,000	476,407	(223,593)	-31.9%
Interfund Revenue	60,000	60,000	0	0.0%
Payments in Lieu of Taxes	4,334,165	4,380,897	46,732	1.1%
<b>TOTAL OTHER REVENUE</b>	<b>6,517,089</b>	<b>5,925,855</b>	<b>(591,234)</b>	<b>-9.1%</b>
<b>Appropriated Fund Balance</b>	<b>2,600,000</b>	<b>2,700,000</b>	<b>100,000</b>	<b>3.8%</b>
<b>Proceeds of Sale of Fern PI</b> (per ED § 1604 [36]) (ED § 1709 [37])	<b>952,771</b>	<b>0</b>	<b>(952,771)</b>	<b>-100.0%</b>
Appropriated from Unemployment Reserve	200,000	25,000	(175,000)	-87.5%
<b>Appropriated from ERS Reserve</b> (ERS: Employee Retirement System)	<b>2,665,664</b>	<b>2,349,946</b>	<b>(315,718)</b>	<b>-11.8%</b>
<b>Appropriated from EBAL Reserve</b> (EBAL: Employee Benefit Accrued Liability)	<b>682,259</b>	<b>702,259</b>	<b>20,000</b>	<b>2.9%</b>
<b>TOTAL USE OF RESERVES</b>	<b>7,100,694</b>	<b>5,777,205</b>	<b>(1,323,489)</b>	<b>-18.6%</b>
<b>REAL PROPERTY TAX*</b>	<b>131,573,208</b>	<b>134,520,942</b>	<b>2,947,734</b>	<b>2.24%</b>
<b>TOTAL Budget</b>	<b>168,142,155</b>	<b>174,514,722</b>	<b>6,372,567</b>	<b>3.79%</b>
<b>Tax Levy Limit Amount under the Cap'</b>	<b>129,781,356</b>	<b>135,855,758</b>	<b>3.25%</b>	Allowable Tax Growth Under Tax Cap