



Plainview-Old Bethpage CSD 2020-2021 Revenue, Tax Levy and Reserves

Plainview-Old Bethpage CSD / Revenue Budget 2020 - 2021

Superintendent's Proposed Budget - February 24, 2020

	2019/20 Budget	2020/21 Budget	Amount Change	Percent Change
STATE AID:				
Foundation Aid and Other	18,805,409	19,311,613	506,204	2.7%
Building Aid	1,848,783	1,960,927	112,144	6.1%
SUB-TOTAL	20,654,192	21,272,540	618,348	3.0%
TOTAL STATE AID	20,654,192	21,272,540	618,348	3.0%
OTHER REVENUE:				
Continuing Education Tuition	43,000	44,050	1,050	2.4%
Student Fees/Textbooks	139,255	235,131	95,876	68.8%
Day School Tuition	40,000	20,000	(20,000)	-50.0%
Other Charges - Services	105,000	86,100	(18,900)	-18.0%
Interest and Earnings	740,000	720,000	(20,000)	-2.7%
Rental Income: District Properties	1,128,965	844,269	(284,696)	-25.2%
Health Services	52,000	48,000	(4,000)	-7.7%
Miscellaneous	550,000	700,000	150,000	27.3%
Interfund Revenue	150,000	200,000	50,000	33.3%
Payments in Lieu of Taxes	4,100,630	3,885,781	(214,849)	-5.2%
Operating Transfer in from Capital Fund	641,100	0	(641,100)	
TOTAL OTHER REVENUE	7,689,950	6,783,331	(906,619)	-11.8%
Appropriated Fund Balance	4,546,175	4,661,236	115,061	2.5%
Appropriated from Unemployment Reserve	40,000	45,000	5,000	12.5%
Appropriated from ERS Reserve <small>(ERS: Employee Retirement System)</small>	2,896,307	2,519,974	(376,333)	-13.0%
Appropriated from EBAL Reserve <small>(EBAL: Employee Benefit Accrued Liability)</small>	651,754	682,259	30,505	4.7%
TOTAL USE OF RESERVES	8,134,236	7,908,469	(225,767)	-2.8%
REAL PROPERTY TAX*	125,879,542	129,642,731	3,763,189	2.99%
TOTAL Budget	162,357,920	165,607,071	3,249,151	2.00%
Tax Levy Limit Amount under the Cap'	127,681,661	129,781,356 (138,625)	3.10%	Allowable Tax Growth

Building aid adjusted from Governor's Proposal to reflect aid anticipated by submitting "Final Cost Reports"

Rental Income includes rent through December 2020 for Fern Place

Appropriations from Reserves match appropriations in expense budget

Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



Questions?

