



Plainview-Old Bethpage CSD 2020-2021

Private/Parochial 4thR, Adult Education and Senior Citizens



Private and Parochial Support

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Expenditure</u>	<u>Budget</u>	<u>Budget</u>
2110-250-59-00-00	Equipment	17,980.00	0.00	0.00	0.00
	Notes: Equipment for book room				
2110-481-00-59-00	Textbooks	53,098.00	59,402.00	65,000.00	65,000.00
	Notes: Private/Parochial textbooks				
2110-520-00-59-00	Supplies - Instructional	66.00	189.00	200.00	235.00
	Notes: Private/Parochial supplies				
2630-200-00-59-00	Technology Equipment	0.00	0.00	956.00	1,140.00
	Notes: Technology equipment for private/parochial students				
2630-250-59-00-00	Equipment	812.00	0.00	0.00	0.00
	Notes: Equipment for private/parochial students				
2630-460-00-59-00	Software	1,666.00	1,620.00	1,992.00	1,800.00
	Notes: Private & Parochial instructional software				
2815-554-00-59-00	Supplies - Health Science	457.00	491.00	500.00	500.00
	Notes: Private & Parochial				
Total GENERAL FUND		74,079.00	61,702.00	68,648.00	68,675.00

4th R Program

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
7144-449-00-74-00	Contractual and Other	39,253.00	51,774.00	59,000.00	59,000.00
	Notes: 4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess				
Total GENERAL FUND		39,253.00	51,774.00	59,000.00	59,000.00

Adult Education

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
2040-502-00-80-00	Supplies-Office	155.00	187.00	499.00	495.00
	Notes: Adult Education office supplies				
2040-568-00-80-00	Supplies - Brochures	3,708.00	3,708.00	4,556.00	4,556.00
2330-449-00-80-00	Contractual and Other	35,897.00	35,016.00	44,300.00	45,312.00
	Notes: Adult education consultants				
2330-520-80-00-00	Supplies - Instructional	242.00	0.00	0.00	0.00
Total GENERAL FUND		40,002.00	38,911.00	49,355.00	50,363.00

Senior Citizens

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
7310-200-00-79-00	Technology Equipment	0.00	0.00	3,000.00	3,000.00
	Notes: New computer/printer				
7310-260-79-00-00	Equipment - Sr Citizen	347.00	0.00	0.00	0.00
	Notes: Equipment for Senior Citizen Club				
7310-449-00-79-00	Contractual and Other	6,690.00	9,740.00	10,208.00	10,208.00
	Notes: Contractual services for Senior Citizens Club				
7310-520-00-79-00	Supplies - Instructional	2,092.00	2,261.00	4,000.00	5,200.00
	Notes: Supplies for Senior Citizens Club				
7310-590-00-79-00	Equipment under \$1,000	0.00	2,514.00	1,000.00	1,000.00
	Notes: Senior Citizens Club				
Total GENERAL FUND		9,129.00	14,515.00	18,208.00	19,408.00

Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

- ***Jamaica Avenue School***
- ***Mattlin Middle School-Administration Offices***

www.pobschools.org for more information



Questions?





**A Smart Investment
THANK YOU!**