



# PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2020-2021 BUDGET



## Responsiveness in Teaching and Learning

- Teachers College Reading & Writing Program in Grades K and 8
- Coding program for Grades 4 through 12
- Professional Development for virtual learning
- Alternate Pathway to Graduation through Career & Technical Education (CTE) Business Management and Entrepreneurship Program
- Expanded reading services

## Citizenship and Safe Learning Environment

- South Oaks/Northwell Collaboration for Strategic Health Partnership
- Classroom Makeovers at all schools to support differentiated learning styles
- "Fly Sense" in all Secondary Restrooms and High School Locker Rooms
- Partnership with NCPD to improve security procedures at evening events

## Additional Resources to Respond to COVID

- Compensatory Educational Services for Special Education
- Full Implementation of our 1:1 Online Learning Initiative
- Purchase of stand-alone furniture to allow for social distancing
- Additional Cleaners

**Facilities Improvements:** including modifications for health and safety, elementary “musical playgrounds”, stage sound system upgrades at JJP and Pasadena, exterior LED message boards at POBMS and MMS, floor replacement at POBJFK HS, ADA accessibility, blacktop and sidewalk repair at all schools and strategic equipment replacement.

### Budget Facts

2020-2021 Proposed Budget	\$164,248,598	1.16%
2020-2021 Proposed Tax Levy	\$128,371,510	1.98%
2020-2021 Allowable Tax Levy	\$129,781,356	3.10%
Amount under the “Tax Cap”	(\$1,409,846)	
2020-2021 Contingency Budget	\$161,843,882	-0.32%

### Proposition II:

Authorization to expend from the 2017 Capital Reserve Fund – \$3.8 million

- ✓ Replace Fire Alarm and Emergency Generator–Stratford Road Elementary School
- ✓ Electrical System Improvements – POBJFK HS, POBMS and Stratford Road Elementary School
- ✓ Recreation improvements such as Replacement of Tennis Courts and Basketball Courts-POBMS
- ✓ Reconstruction of parking lots, playing surfaces, sidewalks, and drywells-All District facilities

### All voting to occur by absentee ballot

- ✓ Ballots will be mailed to all registered voters at the end of May.
- ✓ Ballots must be returned by June 9 at 5:00pm using the postage-paid envelope that is part of the ballot.