



# PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2018-2019 BUDGET



## ✓ Enriched Educational Experiences

- Elementary-level STEAM lab
- Strengthening Science instruction
- Realignment of Middle School course offerings
- Completion of wireless environment
- Replacement of aging Smartboards
- Expanded electives at POBJFK HS
- “Twilight” High School Program at POBJFK HS
- Increased funds for field trips K-4
- Expansion of 1:1 initiative to grades 11-12
- Additional Chromebook & iPad carts K-4

## ✓ Enhanced Safety and Security Measures

- Reconstruction of entry vestibules (from Prop II- see below)
- Universal “One-button” lockdown
- Comprehensive Security Command Center
- Installation of impact film for 1<sup>st</sup> floor windows
- Security card access entry for doors
- “FlySense” vaping & bullying monitoring

## ✓ 2018-2019 Capital Fund Projects

- **Old Bethpage**-Additional instructional spaces
- **Judy Jacobs Parkway**-Carpool awning
- **Pasadena**-New walker door awning
- **POBMS-FACS** Lab renovation
- **POBJFK HS**-Floor and carpet replacement
- **Districtwide**-Replace cafeteria equipment

### Proposition II:

Authorization to expend from the 2017 Capital Reserve Fund – \$4.6 million

- **Districtwide**-Reconstruction of entry vestibules
- **MMS & Stratford Road**-Air Conditioning, heating and ventilation installation in the Stratford Road Elementary Auditorium and Mattlin Middle School Tech Labs and Music rooms.
- **Judy Jacobs Parkway & Pasadena**-Roof recoating

### Budget Facts

|                              |               |       |
|------------------------------|---------------|-------|
| 2018-2019 Proposed Budget    | \$157,166,366 | 3.27% |
| 2018-2019 Proposed Tax Levy  | \$123,417,820 | 1.98% |
| 2018-2019 Allowable Tax Levy | \$124,346,812 | 2.75% |
| Amount under the “Tax Cap”   | (\$928,992)   |       |
| 2018-2019 Contingency Budget | \$153,485,442 | 0.85% |

Remember to vote on **Tuesday, May 15**, from 6am to 9pm at the following locations:  
Old Bethpage Elementary School, POB Middle School and Jamaica Avenue School

Further information is available under the Business & Finance section of our website:  
[www.pobschools.org](http://www.pobschools.org)