

CRRSA GEER 2

BUDGET NARRATIVE

LEA: Plainview-Old Bethpage CSD

BEDS: 280504060000

Address: 106 Washington Ave. Plainview, NY 11803

Project: 5896-21-xxxx

CODE/BUDGET CATEGORY	A DETAILED EXPLANATION OF EXPENDITURES IN THIS CATEGORY
Code 15 Professional Salaries	Salaries for eight (8) elementary common branch teachers in the 2020-21 school year to reduce class sizes as per CDC and DOH guidance to accommodate in-person instruction for all students in grades K – 6.
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	
Code 46 Travel Expenses	
Code 80 Employee Benefits	Employee benefits for eight (8) elementary common branch teachers in the 2020-21 school year to reduce class sizes as per CDC and DOH guidance in order to accommodate in-person instruction for all students in grades K-6.
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	