

***2023-2024 Budget Presentation
Transportation, Student Services & Safety***

March 13, 2023

Student Services & Safety Goals



Strategic Plan Priority Area 4: Connections and Collaboration

Objective: We will provide each member of the school community a voice to share their views, aspirations, and expertise to foster an environment that honors connections and collaboration among all stakeholders.

- ✓ Implement recommendations from the District Welcoming Committee to help improve the overall onboarding experience of new entrants and their families
 - Streamline the registration process by utilizing online registration and reflecting current guidelines from NYSED
 - Translate the registration application into alternate languages (Chinese, Korean & Spanish)
 - Provide in-person support to families in need of inclusive translation services
 - Develop a "Welcome to POB!" correspondence inclusive of important District and building-based resources

Strategic Plan Priority Area 5: Finance and Facilities

Objective: We will provide sound, responsible financial stewardship through the management and maintenance of efficient financial practices.

- ✓ Continue to support a safe environment that best supports learning across all grade-levels and schools
- ✓ Develop a transportation schedule focused on maximizing the use of District and vendor contracted vehicles while maintaining the highest level of service to the community
- ✓ Work collaboratively with the Athletics Office to maximize the use of District transportation to support athletic shuttles
- ✓ Conduct a review of staffing assignments to ensure the placement of security guards and bus attendants are maximized
- ✓ Utilize in-house technology staffing to develop a system to manage student arrival and off-campus privileges at JFK HS

Transportation Points of Pride



5,482 Students Routed To and From 54 Schools

- ✓ 5,240 students transported to the 7 in-District schools
- ✓ 205 students transported to 28 private & parochial schools (+2)
- ✓ 37 students transported to 19 special education placements (-1)
- ✓ Support transportation to mid-day and after-school programs such as:
Work Study, Project Challenge, Discovery Lab, Fun Time, Twilight Program, TAG and various athletic shuttles
- ✓ Coordinate field trip transportation for all in-District schools

Percent of Total Trips by Vendor

WE Transportation: 91.1% *POBCSD: 4.4%*
Nassau BOCES 2.4% *Suburban: 1.2%* *First Student: 0.9%*

Transportation Updates for 2022-2023 School Year

- ✓ Streamlined late bus assignments and renamed the routes in an alpha format
- ✓ Posted late bus information for the high school and middle schools to the Parent Portal
- ✓ Expanded communication regarding substitute bus drivers to include texts and emails

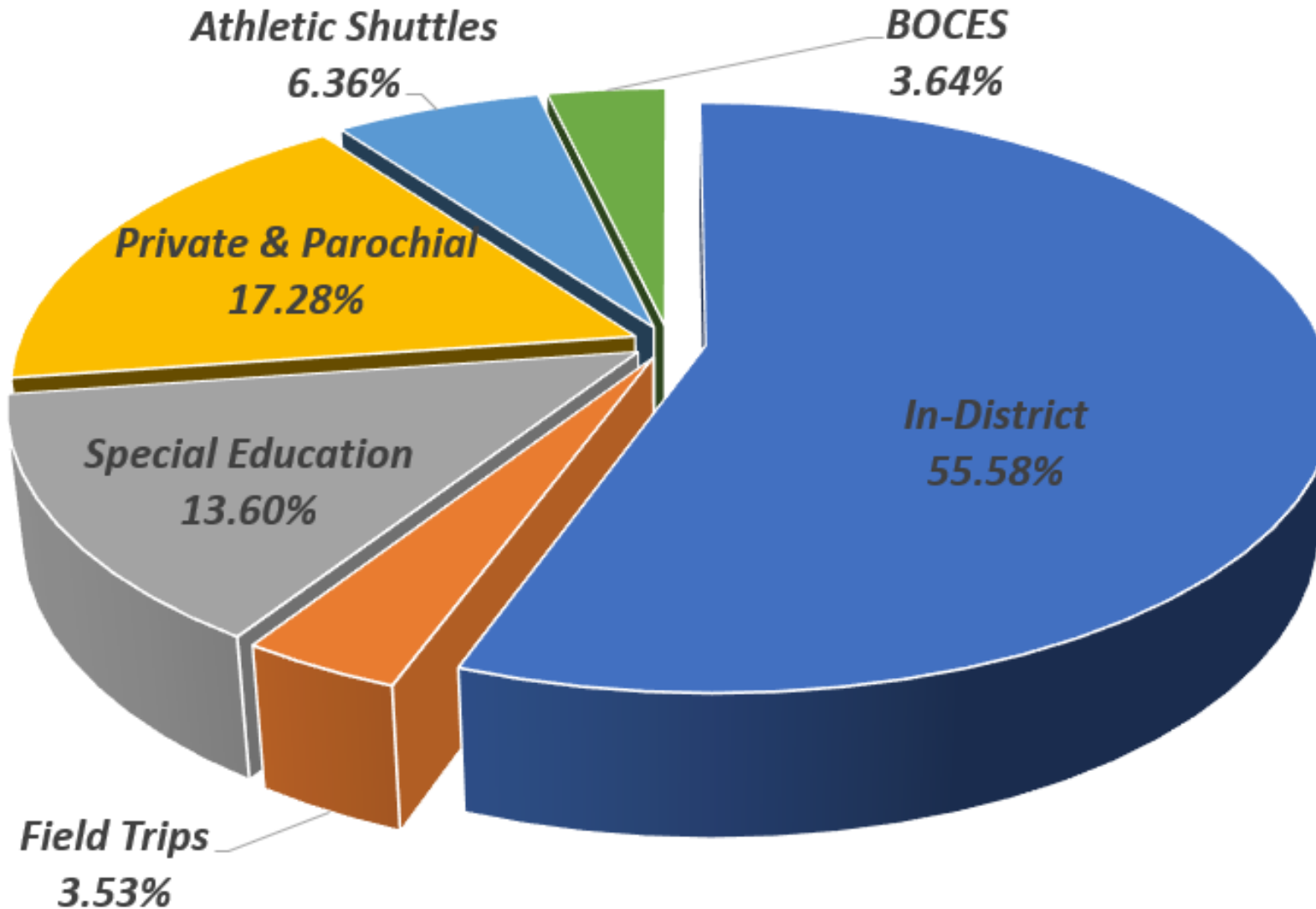
Private and Parochial Transportation

School Name	# Routed		School Name	# Routed
Chaminade	11		Sacred Heart Academy	3
Friends Academy	2		Solomon Schecter Elementary	4
HANC-Uniondale	38		Solomon Schecter MS/HS	11
Holy Family	1		St. Anthony's High School	20
Holy Trinity High School	3		St. Dominic's High School	5
Huntington Montessori	3		St. Dominic's Elementary / MS	2
Kellenberg High School	7		St. Edward the Confessor	11
Long Island Lutheran School	1		St. Mary's	1
LI School for the Gifted	2		St. Patrick's School	2
Mercaz Academy	58		Trinity Lutheran School	2
North Shore Hebrew Academy HS	5		Vincent Smith	1
North Shore Hebrew Academy MS	1		Waldorf School	1
Our Lady of Mercy Academy	3		West Hills Academy	1
Portledge School	4		Winston Preparatory	2
			Total Students: 205 (-9 students) / (+2 schools)	

Special Education Transportation

School Name	# Routed		School Name	# Routed
AHRC Brookville	4		DDI Huntington	1
BOCES Career Preparatory High School	1		DDI Smithtown	1
BOCES Carman Road School	3		Martin Barell School	1
BOCES CCA Program	1		Roslyn Hilltop Academy	3
BOCES Iris Wolfson High School	2		South Side High School	1
BOCES NET Program	5		Suffolk BOCES – James E. Allen MS/HS	1
BOCES Rosemary Kennedy HS	2		Tiegerman High School	1
BOCES Seaman Neck Middle School	1		United Cerebral Palsy (UCP)	2
BOCES Williams School	1		Village School of Great Neck	4
Center For Developmental Disabilities (CDD)	2			
			Total Students: 37 (+3 students / -1 school)	

Transportation: A Different View



Student Services & Safety Points of Pride

Student Registration Updates for the 2022-2023 School Year

- ✓ Implementation of online registration for parents/guardians
- ✓ Created staff redundancy in the role of Registrar and provided training/support
- ✓ Reviewed District boundary lines and identified split properties shared with other districts
- ✓ Support of the District's Welcoming Committee and subsequent recommendations

Safety & Security Updates for the 2022-2023 School Year

- ✓ Reallocation of security staff throughout the District, including Jamaica Avenue
- ✓ Additional focus on physical and virtual patrols of the interior and exterior of schools
- ✓ Implementation of One Point of Entry Procedures for staff
- ✓ Replacement of obsolete cameras throughout the District
- ✓ Installation of additional cameras in the elementary schools
- ✓ Support of revised elopement procedures throughout the District



Student Services & Safety Initiatives for 2023-2024

Transportation

- ✓ Perform a comprehensive review of existing routes to ensure posted times on the Parent Portal are as accurate as possible
- ✓ Upgrade existing routing software with training for office staff
- ✓ Routing with a continued focus on efficiency and fiscal responsibility
- ✓ Participate in the planning and implementation of the Stop Arm Camera project at POB

Student Registration

- ✓ Streamline student registration procedures to reflect current NYSED guidance
- ✓ Translate the registration application into alternate languages (Chinese, Korean & Spanish)
- ✓ Implement in-person meetings with translation and technology services for new families requiring this support
- ✓ Implement a “Welcome to POB!” communication inclusive of District's “Points of Pride” for new entrants and families

Student Services & Safety Initiatives for 2023-2024

Safety & Security

- ✓ Coordination with the Nassau County Police Department, Homeland Security and the Plainview Fire Department to evaluate current practices and implement recommendations
- ✓ Dedicated emergency access control for the Nassau County Police Department
- ✓ Implementation of an elementary door ajar system with automated notifications
- ✓ Continue to expand the District's hand-held radio system (repeater installation)
- ✓ Continued replacement of obsolete security cameras
- ✓ Strategic placement of additional cameras at the middle schools and high school
- ✓ Refined arrival procedures for high school students



Student Services & Safety Budget Drivers 2023-2024

Budget Code	Description	2022 - 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
A-1622-260-00-49-00	DW Security Equipment	\$156,200	\$36,200	-\$120,000	-76.82%
A-1622-400-00-49-00	Contractual and Other	\$16,725	\$15,700	-\$1,025	-6.13%
A-1622-575-00-49-00	Uniforms	\$15,820	\$17,750	\$1,930	12.20%
A-1622-590-00-49-00	Equipment under \$2,500	\$18,000	\$140,500	\$122,500	680%

Security
Camera
Upgrades

Transportation Budget Drivers 2023-2024

Budget Code	Description	2022 - 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
A-5540-400-00-49-00	Contract Transportation	\$4,537,940	\$4,782,780	\$244,840	5.40%
A-5510-406-00-49-00	Vehicle Maintenance	\$21,380	\$24,995	\$3,615	16.91%
A-5510-447-00-49-00	Contractual and Other	\$12,450	\$27,000	\$14,550	116%
A-5510-518-00-49-00	Diesel Fuel	\$9,600	\$12,750	\$3,150	32.81%
A-5540-415-00-49-00	Activities Transportation	\$91,825	\$154,635	\$62,810	68.40 %

Transportation, Student Services & Safety Historical Perspective 2023-2024

Student Services & Safety

2022-2023: \$273,832

2023-2024: \$279,026

Year-to-Year Change:
\$5,194 or 1.90%

Transportation

2022-2023: \$9,058,766

2023-2024: \$9,468,381

Year-to-Year Change:
\$409,615 or 4.52%

Vote!

When and Where?

Tuesday, May 16, 2023

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

