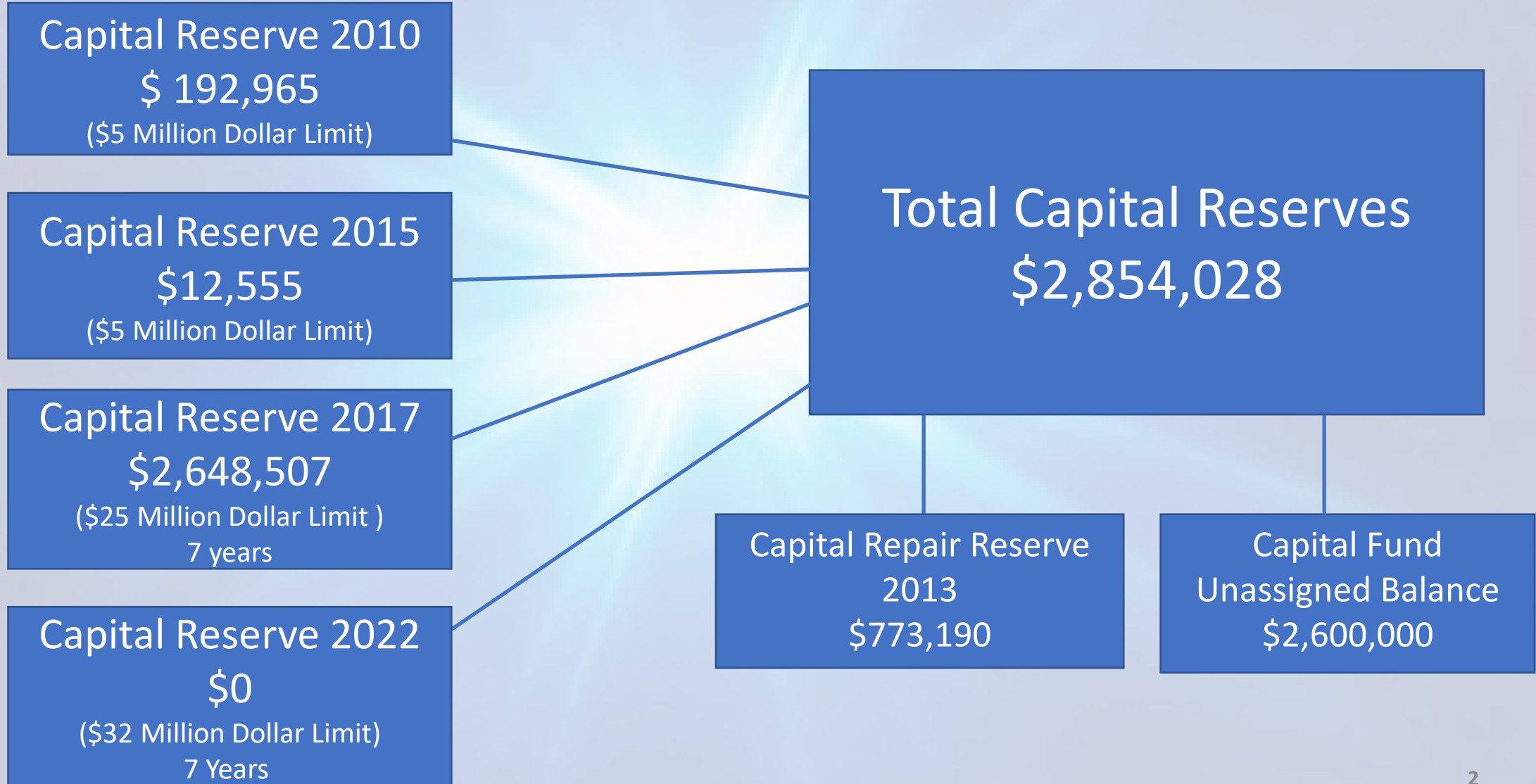


2022-2023 Capital Reserve & Planning Discussion

March 13, 2023

Current Capital Reserve Balances



Facilities Plan Prepared by H2M in 2021 identifies over \$31M in projects to preserve facilities and update original infrastructure.

All school buildings are over 55 years old.



PLAINVIEW - OLD BETHPAGE
CENTRAL SCHOOL DISTRICT
Excellence in Education

**Visual Building Condition Survey
Report**

Revised: 3/15/21



Projects for Discussion

- The 2021 Building Condition Survey identifies \$31.4M in capital work to maintain facilities and update original infrastructure.
- Administration suggests a range of projects to be funded from the 2010, 2015, 2017 Capital Reserve including:
 - Schedule replacement of original restrooms \$6,270,000.00
 - Schedule of Districtwide roof replacement \$1,521,072.00
 - Secondary gym air-conditioning \$2,625,000
 - JFK HS – \$1,070,000
 - POB MS – \$765,000
 - Mattlin MS – \$790,000
 - Schedule interior classroom ceiling replacement \$7,693,862
 - Schedule Districtwide lighting upgrades \$930,000
 - Districtwide concrete and paving \$2,000,000

Air conditioning can be funded from capital fund from previous HVAC & electrical projects



Vote!

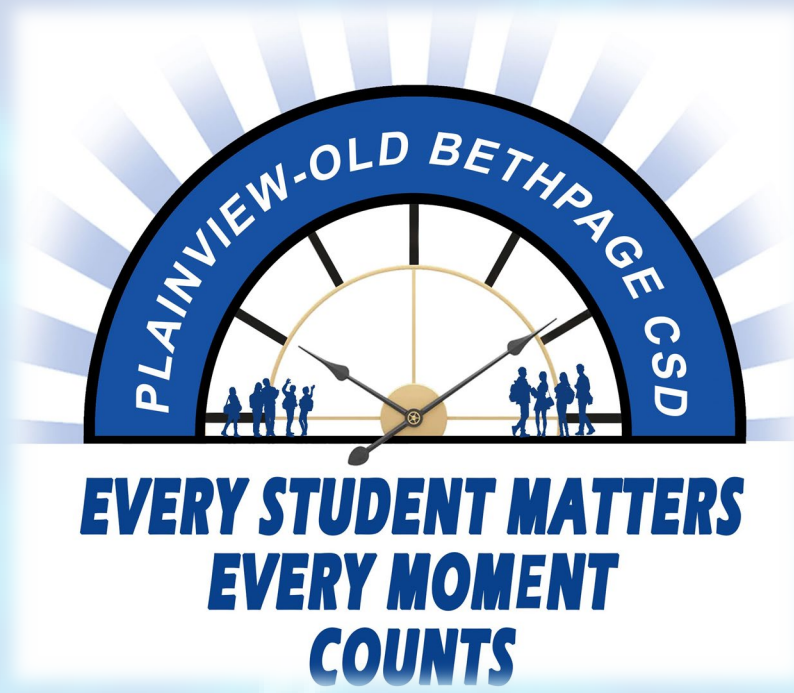
When and Where?

Tuesday, May 16, 2023

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*