

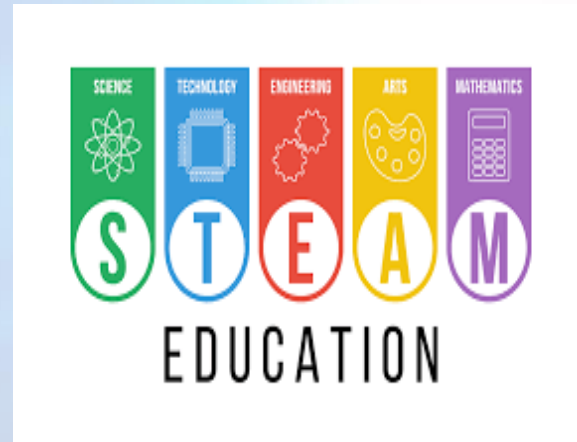


*2023-2024 Budget Presentation  
4<sup>th</sup>R, Adult Education and Senior Citizens*

March 13, 2023

# 4thR Budget Drivers 2023-2024

Budget Code	Description	2022 – 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
7144-449-00-74-00	Contractual and Other	\$ 77,000	\$ 98,000	\$ 21,000	27.27%



## Department Budget Historical Perspective 2023-2024

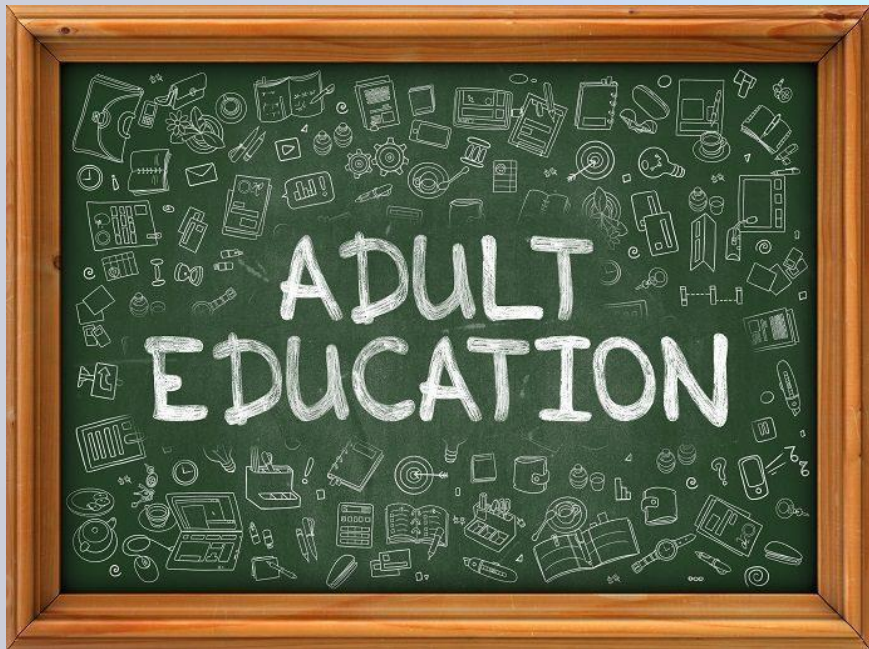
2022-2023: \$77,000

2023-2024: \$98,000

Year-to-Year Change: \$21,000 or 27.27%

# Adult Ed Budget Drivers 2023-2024

Budget Code	Description	2022 – 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
2040-568-00-80-00	Adult Ed Supplies Printing	\$ 4,680	\$ 5,616	\$ 936	20%



## Department Budget Historical Perspective 2023-2024

2022-2023: \$5,175

2023-2024: \$6,111

Year-to-Year Change: \$936 or 18.09%



# Senior Citizens Budget Drivers 2023-2024

Budget Code	Description	2022 – 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
7310-449-00-79-00	Contractual and Other	\$ 10,200.00	\$ 11,800.00	\$ 1,600.00	16%



## Department Budget Historical Perspective 2023-2024

2022-2023: \$18,160

2023-2024: \$19,760

Year-to-Year Change: \$1,600 or 8.81%

# Vote!

## When and Where?

*Tuesday, May 16, 2023*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

[www.pobschools.org](http://www.pobschools.org) for more information

*A Smart Investment  
Thank You!*

