



Plainview-Old Bethpage CSD 2016-2017

Curriculum Budget

February 22, 2016



Curriculum Points of Pride

- Advanced the curriculum in all disciplines through direct instruction, staff development initiatives and curriculum writing projects:
 - Staff Development: Emphasized Literacy K-12, K-12 Math, English as a Native Language, Social Studies/ELA Partnership – Inquiry Models, Elementary Extra Help Grade 3
 - Examples of Curriculum Writing Projects: English- 10R & 11R, Reality Readings, AP Physics I & AP Environmental Science, Biotech DNA, Health 5-8, Common Core Algebra & Geometry, Algebra II, Computer Programming, Phys. Ed. K-12, AP World, AP US, Globalization & International Relations, TV Media, 7th grade Project Challenge, Italian 4, Grade 6 Social Studies/ELA
- On-line Resources- FastMath, IXL, Rosetta Stone, Teacher Reacher, Aimsweb, Daily Five, Castle Learning, Eduware, Reading A-Z, Method Test Prep, Link It, STAR Math
- New instructional materials for all schools aligned to the Common Core Learning Standards; Middle School Labs, which includes Z-Space, Technology, Music Studio, STEAM (Legos at elementary schools, E-Spark initiative, STAR learning in the areas of mathematics K-4.
- Provided several student and informational evening events including Algebra II, ENL Parent classes and Elementary Math Nights.

Curriculum

ACCOUNT	DESCRIPTION	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2010-260-52-52-00	Equipment	151,100	135,000	Zspace, E-Spark, Steam, Workstations for Math Dept. Project
2010-430-52-52-00	Conference & Travel	4,000	4,500	Conf. & Travel for the Curriculum Office
2010-501-52-52-00	Report Card Supplies	0	0	
2010-502-52-52-00	Office Supplies	3,000	3,500	Curriculum office supplies
2010-504-52-52-00	Curriculum Prof. Resources Supplies	5,900	11,900	Materials to support professional development, Materials for Curriculum Writing; Superintendent's Conference Day, Opening Day, Parents Nights, Hackathon
2070-465-52-52-00	Staff Development Consult	40,000	37,600	Consultants for staff training, including Project Challenge Facilitators
2070-469-52-52-00	In- Service Training	60,000	100,800	Affiliations, Staff development / conferences, Training Workshops and District Wide Committees, Conference Allocations for schools, Administrative Staff Development, AP Capstone, AP Summer Institutes
2110-430-52-00-00	Contractual and Other	19,640	32,100	Teacher Reacher, Scholastic Reading Counts, Reading A-Z, RAZ Kids, Star Math/Renaissance Learning
2110-469-14-52-00	Contractual -Literacy Coll	0	0	
2110-471-52-00-00	Tuition Pd to NYS Pub Sch	0	0	
2110-481-00-52-00	Textbooks - Curriculum	147,923	218,650	Instructional textbooks for all subject classes including ESL textbooks, Academic Intervention, EFA & Foundations
2110-500-00-52-00	Science Kits	5,000	4,000	Science classroom materials
2110-520-00-52-00	Supplies - Curriculum	18,500	18,700	for Project Challenge, Social StuSupplies dies, World Language
2110-520-08-52-00	Supplies - STEAM	5,000	9,000	District-Wide STEAM Resources and supplies to support Science Grades 5-12
2110-520-52-00-00	Supplies - Calculators	3,600	14,835	TI-84 calculators for HS, TI-Nspire CX Navigator, TI-Nspire Software, TI-Nspire CX CAS Calculators
2810-413-52-52-00	Districtwide Testing	71,020	46,050	Districtwide testing
2810-430-52-00-00	Contractual and Other	6,500	0	
2855-451-52-00-00	Materials & Supplies - Title IX	1,000	1,200	Speaker - Title IX
5540-469-52-52-00	Transportation - Orientation, Art, & other	13,741	15,000	Student orientation at middle schools and high school, Art field trips for grades 4 & 8, STEAM Trips, Discovery Day Field Trips

\$555,924 \$653,535

17.6%

Budget Supports

World Language Department
Instruction Materials Across All Disciplines
Project Challenge
On-line Resources
Middle School Tech Labs
Professional Development for Teachers and Administrators
New Course Initiatives
Wireless Devices
Z-Space, 3D Printers
Additional Art Field Trips
Title IX
Parent Outreach
Staff Development Districtwide K-12 and Administration
Summer Staff Development Institutes
Enhanced Technology for Math Department
Superintendent's Conference Day



POB Schools: A Smart Investment

Thank You

