



Plainview-Old Bethpage CSD 2017-2018

March 1, 2017

Private & Parochial Textbooks

4th R

Adult Education

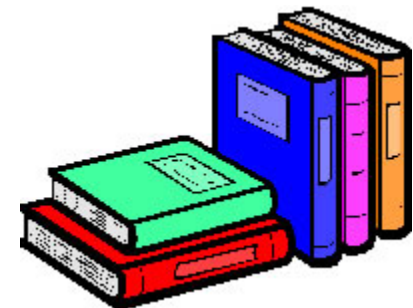
Senior Citizens



PRIVATE & PAROCHIAL SCHOOL TEXTBOOKS

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2110-250-59-00-00	Equipment	0.00	190.00	22,730.00	0.00	Equipment for book room
2110-481-59-00-00	Textbooks	57,649.00	46,879.00	69,000.00	69,000.00	Private/Parochial textbooks
2110-520-59-00-00	Supplies - Instructional	166.00	192.00	230.00	230.00	Private/Parochial supplies for students
2630-250-59-00-00	Equipment	0.00	0.00	0.00	956.00	
2630-460-59-00-00	Software	4,125.00	2,422.00	2,472.00	1,992.00	Software to private/parochial students
2815-554-59-00-00	Supplies - Health Science	456.00	463.00	500.00	500.00	Nurse's office health supplies
Total GENERAL FUND		62,396	50,146	94,932	72,678	
			-19.6%	89.3%	-23.4%	

- The District is required to supply textbooks for students that attend private schools



4TH R

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
7144-449-74-00-00	Contractual and Other	52,015.00	46,722.00	60,420.00	59,200.00	4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess
7144-520-74-00-00	Supplies - Instructional	0.00	0.00	0.00	0.00	
Total GENERAL FUND		52,015	46,722	60,420	59,200	
			-10.2%	29.3%	-2.0%	

- The 4th R operates in elementary schools and offers enrichment activities after the school day. Parents pay for student attendance.



ADULT EDUCATION

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2040-502-80-00-00	Supplies-Office	474.00	482.00	499.00	499.00	Adult education office supplies
2040-568-80-00-00	Supplies - Brochures	3,708.00	3,708.00	4,556.00	3,708.00	Printing costs - adult education
2330-449-80-00-00	Contractual and Other	35,665.00	33,584.00	43,200.00	44,000.00	Adult education consultants
2330-520-80-00-00	Supplies - Instructional	29.00	0.00	0.00	0.00	Adult education office supplies
Total GENERAL FUND		39,876	37,774	48,255	48,207	
			-5.3%	27.7%	-0.1%	

- The Adult Education Program is offered to district residents and operates outside of the school day.
- Participants must pre-register for courses and pay a registration fee.



SENIOR CITIZENS

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
7310-260-79-00-00	Equipment - Sr Citizen	0.00	1,539.00	900.00	1,500.00	Miscellaneous equipment
7310-449-79-00-00	Contractual and Other	4,365.00	6,505.00	5,000.00	6,800.00	Mailing costs-reduction from earlier years due to green initiative
7310-520-79-00-00	Supplies - Instructional	2,156.00	1,010.00	2,500.00	2,700.00	Advertising bids for capital projects, etc.
Total GENERAL FUND		6,521	9,054	8,400	11,000	
			38.8%	-7.2%	31.0%	





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